

Agency Number 003 LEGISLATIVE COUNCIL

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 122 | 1 | B00312210000 | 1 | 11,556,463.99 | 9,128,835.89 | | 18,753.92 | 307,843.54 | 2,101,030.64 | 326,597.46 |
| 122 | | P00312200000 | 3 | 7,057,834.31 | 6,158,991.34 | | | 267,915.42 | 630,927.55 | 267,915.42 |
| 123 | 1 | B00312310000 | 1 | 5,079,558.00 | 3,659,306.91 | | 7,619.17 | 98,008.72 | 1,314,623.20 | 105,627.89 |
| 123 | 2 | B00312320000 | 1 | 61,998.87 | 48,908.75 | | 27.70 | 2,246.11 | 10,816.31 | 2,273.81 |
| 123 | | P00312300000 | 3 | 2,967,312.81 | 2,353,493.84 | | | 87,455.30 | 526,363.67 | 87,455.30 |
| 126 | 1 | B00312610000 | 1 | 946,610.62 | 626,069.75 | | 2,468.68 | 20,958.57 | 297,113.62 | 23,427.25 |
| 126 | | P00312600000 | 3 | 583,919.34 | 428,800.32 | | | 18,264.40 | 136,854.62 | 18,264.40 |
| 127 | 1 | B00312710000 | 1 | 1,993,964.62 | 1,249,597.77 | | 540.29 | 31,028.23 | 712,798.33 | 31,568.52 |
| 127 | | P00312700000 | 3 | 1,102,100.84 | 896,770.56 | | | 27,073.89 | 178,256.39 | 27,073.89 |
| 129 | 1 | B00312910000 | 1 | 740,468.34 | 648,906.57 | | 305.96 | 25,871.73 | 65,384.08 | 26,177.69 |
| 129 | | P00312900000 | 3 | 517,140.31 | 467,646.89 | | | 22,583.44 | 26,909.98 | 22,583.44 |
| 501 | 1 | B00350110000 | 1 | 611,434.09 | 530,723.14 | | 6,422.04 | | 74,288.91 | 6,422.04 |
| 504 | 1 | B00350410000 | 1 | 1,748,502.41 | 1,434,463.91 | | 1,737.65 | 62,954.19 | 249,346.66 | 64,691.84 |
| 504 | | P00350400000 | 3 | 1,224,199.47 | 1,029,271.19 | | | 54,975.85 | 139,952.43 | 54,975.85 |
| 638 | 1 | B00363810000 | 1 | 1,892,946.75 | 1,635,405.88 | | 318.18 | 33,892.53 | 223,330.16 | 34,210.71 |
| 638 | | P00363800000 | 3 | 1,349,262.08 | 1,242,279.97 | | | 29,529.59 | 77,452.52 | 29,529.59 |

Agency Number 005 SUPREME COURT

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|---------------|--------------------|---------------------------------|--|--|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | | | | Over Obligation (-) | Appropriation/PSL Increase |
| 005 | 1 | B00500510000 | 1 | 525,286.60 | 226,410.90 | | | 10,564.51 | 288,311.19 | 10,564.51 |
| 005 | | P00500500000 | 3 | 280,981.66 | 210,321.31 | | | 9,813.75 | 60,846.60 | 9,813.75 |
| 006 | 1 | B00500610000 | 1 | 11,827,630.00 | 11,523,126.63 | | 57.10 | | 304,446.27 | 57.10 |
| 034 | 1 | B00503410000 | 1 | 8,948,652.08 | 8,446,653.99 | | 338,876.24 | 1,786.50 | 161,335.35 | 340,662.74 |
| 034 | 2 | B00503420000 | 1 | 3,468,090.06 | 3,080,278.57 | | 110,102.31 | | 277,709.18 | 110,102.31 |
| 034 | 4 | B00503440000 | 1 | 619,983.47 | 605,374.15 | | 4,416.32 | | 10,193.00 | 4,416.32 |
| 034 | | P00503400000 | 3 | 5,413,623.96 | 5,387,538.87 | | | 1,551.61 | 24,533.48 | 1,551.61 |
| 040 | 1 | B00504010000 | 1 | 472,547.63 | 390,642.47 | | 22,612.95 | | 59,292.21 | 22,612.95 |
| 235 | 2 | B00523520000 | 1 | 955,113.66 | 102,190.30 | | 890.80 | | 852,032.56 | 890.80 |
| 396 | 1 | B00539610000 | 1 | 18,490,173.09 | 18,178,046.97 | | 19,477.32 | 14,831.02 | 277,817.78 | 34,308.34 |
| 396 | | P00539600000 | 3 | 13,109,473.91 | 12,930,832.50 | | | 12,878.11 | 165,763.30 | 12,878.11 |
| 397 | 1 | B00539710000 | 1 | 11,719,927.49 | 11,179,876.76 | 150.00 | 38,725.27 | 9,741.32 | 491,434.14 | 48,616.59 |
| 397 | 2 | B00539720000 | 1 | 617,872.71 | 613,344.90 | | 30,697.73 | | 26,169.92- | 4,527.81 |
| 397 | 4 | B00539740000 | 1 | 213,110.77 | 209,329.34 | | 607.91 | 196.29- | 3,369.81 | 411.62 |
| 397 | | P00539700000 | 3 | 8,731,276.48 | 7,870,891.21 | | | 8,314.25 | 852,071.02 | 8,314.25 |
| 398 | 1 | B00539810000 | 1 | 11,525,544.46 | 11,365,069.45 | | 34,236.57 | 17,281.89 | 108,956.55 | 51,518.46 |
| 398 | | P00539800000 | 3 | 8,801,454.52 | 8,345,227.94 | | | 15,072.55 | 441,154.03 | 15,072.55 |
| 399 | 1 | B00539910000 | 1 | 6,297,189.88 | 5,329,703.17 | | 20,549.67 | | 946,937.04 | 20,549.67 |
| 405 | 1 | B00540510000 | 1 | 1,456,172.84 | 1,401,040.55 | | 15,476.60 | | 39,655.69 | 15,476.60 |
| 420 | 1 | B00542010000 | 1 | 2,698,717.19 | 2,624,637.58 | | 9,251.13 | | 64,828.48 | 9,251.13 |
| 435 | 1 | B00543510000 | 1 | 86,002,772.61 | 80,017,039.66 | | 661,385.40 | 5,082,458.27 | 241,889.28 | 5,743,843.67 |
| 435 | 2 | B00543520000 | 1 | 7,388,987.11 | 3,135,051.43 | | 8,080.37 | | 4,245,855.31 | 8,080.37 |
| 435 | | P00543500000 | 3 | 17,315,675.56 | 14,256,561.51 | | | 9,832.35 | 3,049,281.70 | 9,832.35 |
| 570 | 2 | B00557020000 | 1 | 4,927,026.35 | 4,823,011.32 | 99.95 | 169,867.52 | | 65,952.44- | 104,015.03 |

Agency Number 007 GOVERNOR

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 018 | 1 | B00701810000 | 1 | 939,750.00 | 510,758.84 | | 317.52 | | 428,673.64 | 317.52 |
| 021 | 1 | B00702110000 | 1 | 1,605,664.21 | 1,316,221.61 | | 22,662.02 | 52,979.93 | 213,800.65 | 75,641.95 |
| 021 | | P00702100000 | 3 | 963,415.90 | 893,896.66 | | | 45,967.29 | 23,551.95 | 45,967.29 |

Agency Number 008 LIEUTENANT GOVERNOR

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 124 | 1 | B00812410000 | 1 | 77,561.46 | 33,209.32 | | 1,566.18 | 575.94 | 42,210.02 | 2,142.12 |
| 124 | | P00812400000 | 3 | 24,614.22 | 8,087.42 | | | 500.05 | 16,026.75 | 500.05 |

Agency Number 009 SECRETARY OF STATE

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 022 | 1 | B00902210000 | 1 | 202,693.31 | 197,362.64 | | 5,322.34 | | 8.33 | 5,322.34 |
| 022 | 2 | B00902220000 | 1 | 259,784.76 | 221,580.36 | | 1,101.12 | | 37,103.28 | 1,101.12 |
| 045 | 1 | B00904510000 | 1 | 1,066,849.65 | 1,060,029.07 | | 4,578.33 | | 2,242.25 | 4,578.33 |
| 045 | 2 | B00904520000 | 1 | 626,775.14 | 556,430.57 | | 32,643.37 | | 37,701.20 | 32,643.37 |
| 051 | 2 | B00905120000 | 1 | 729,135.61 | 645,651.11 | | 9,089.24 | | 74,395.26 | 9,089.24 |
| 053 | 2 | B00905320000 | 1 | 219,548.72 | 130,394.59 | | 3,027.50 | | 86,126.63 | 3,027.50 |
| 086 | 1 | B00908610000 | 1 | 154,360.80 | 144,089.08 | | 5,345.19 | | 4,926.53 | 5,345.19 |
| 086 | 2 | B00908620000 | 1 | 3,086,628.18 | 2,922,171.70 | 266.00 | 233.08 | | 163,957.40 | 499.08 |
| 086 | 5 | B00908650000 | 1 | 1,110,682.65 | 610,428.70 | 14,720.00 | 7,608.81 | | 477,925.14 | 22,328.81 |
| 086 | | P00908600000 | 3 | 608,188.00 | 317,423.34 | | 2,606.27 | | 288,158.39 | 2,606.27 |
| 089 | 2 | B00908920000 | 1 | 1,343,636.01 | 802,626.90 | | 16,524.56 | | 524,484.55 | 16,524.56 |

Agency Number 010 AUDITOR OF PUBLIC ACCTS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 506 | 1 | B01050610000 | 1 | 2,470,347.73 | 2,439,692.88 | | 14,009.79 | | 16,645.06 | 14,009.79 |

Agency Number 011 ATTORNEY GENERAL

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 270 | 1 | B01127010000 | 1 | 883,377.34 | 747,663.89 | | 16,851.46 | | 118,861.99 | 16,851.46 |
| 271 | 1 | B01127110000 | 1 | 750,000.00 | 681,066.47 | | 3,235.73 | | 65,697.80 | 3,235.73 |
| 272 | 1 | B01127210000 | 1 | 3,063,343.00 | 2,930,261.31 | | 12,387.05 | | 120,694.64 | 12,387.05 |
| 272 | 4 | B01127240000 | 1 | 1,650,104.64 | 974,843.78 | | 4,146.73 | | 671,114.13 | 4,146.73 |
| 273 | 1 | B01127310000 | 1 | 800,000.00 | 668,186.43 | | 4,102.15 | | 127,711.42 | 4,102.15 |
| 273 | | P01127300000 | 3 | 775,000.00 | 593,589.02 | | 2,775.18 | | 178,635.80 | 2,775.18 |
| 274 | 1 | B01127410000 | 1 | 675,020.50 | 533,543.14 | | 4,810.96 | | 136,666.40 | 4,810.96 |
| 274 | 2 | B01127420000 | 1 | 574,930.10 | 392,261.39 | | 54.77 | | 182,613.94 | 54.77 |
| 290 | 2 | B01129020000 | 1 | 1,409,029.72 | 1,240,854.66 | | 6,206.81 | | 161,968.25 | 6,206.81 |
| 496 | 1 | B01149610000 | 1 | 604,167.91 | 260,931.00 | | 15,539.71 | | 327,697.20 | 15,539.71 |

Agency Number 012 STATE TREASURER

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 024 | 1 | B01202410000 | 1 | 1,129,931.47 | 1,129,713.91 | | 15,079.11 | | 14,861.55- | 217.56 |
| 024 | 4 | B01202440000 | 1 | 1,689,276.90 | 1,687,581.88 | | 19,129.67 | | 17,434.65- | 1,695.02 |
| 475 | 2 | B01247520000 | 1 | 476,785.00 | 145,542.70 | | 103.93 | | 331,138.37 | 103.93 |
| 503 | 2 | B01250320000 | 1 | 743,520.09 | 709,989.39 | | 12,266.60 | | 21,264.10 | 12,266.60 |
| 505 | 2 | B01250520000 | 1 | 300,341.71 | 243,911.89 | | 1,092.66 | | 55,337.16 | 1,092.66 |
| 512 | 2 | B01251220000 | 1 | 838,420.86 | 759,661.36 | | 10,824.46 | | 67,935.04 | 10,824.46 |
| 659 | 1 | B01265910000 | 1 | 43,921.40 | 23,523.82 | | 98.89 | | 20,298.69 | 98.89 |

Agency Number 013 DEPT OF EDUCATION

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|------------------|--------------------|------------------------------------|---|---|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | | | | Over Obligation (-) | Appropriation/PSL Increase |
| 025 | 1 | B01302510000 | 1 | 8,685,180.32 | 8,504,678.71 | | 44,375.08 | | 136,126.53 | 44,375.08 |
| 025 | 2 | B01302520000 | 1 | 611,726.34 | 552,098.14 | | 19,082.08 | | 40,546.12 | 19,082.08 |
| 025 | 4 | B01302540000 | 1 | 10,781,483.51 | 8,988,529.18 | 7,764.40 | 15,033.73 | 75.74 | 1,770,080.46 | 22,873.87 |
| 158 | 1 | B01315810000 | 1 | 1,208,956,268.67 | 1,187,087,646.38 | | 2,040,717.70 | | 19,827,904.59 | 2,040,717.70 |
| 158 | 4 | B01315840000 | 1 | 386,225,855.02 | 319,397,319.83 | | 22,478,395.36 | | 44,350,139.83 | 22,478,395.36 |
| 161 | 2 | B01316120000 | 1 | 16,367,959.91 | 9,971,746.33 | 676.14 | 573,884.40 | | 5,821,653.04 | 574,560.54 |
| 351 | 1 | B01335110000 | 1 | 4,883,421.24 | 4,447,877.55 | 7,000.00 | 83,109.48 | 12,266.56 | 333,167.65 | 102,376.04 |
| 351 | 2 | B01335120000 | 1 | 500,590.38 | 157,974.08 | | 45,779.00 | | 296,837.30 | 45,779.00 |
| 351 | 4 | B01335140000 | 1 | 22,824,360.58 | 22,783,844.14 | 33,976.96 | 1,120,513.57 | 17,633.74 | 1,131,607.83- | 40,516.44 |
| 351 | | P01335100000 | 3 | 11,350,965.26 | 10,349,519.18 | | | 27,775.44 | 973,670.64 | 27,775.44 |
| 352 | 4 | B01335240000 | 1 | 12,480,634.00 | 10,658,215.46 | | 298,076.52 | | 1,524,342.02 | 298,076.52 |
| 402 | 1 | B01340210000 | 1 | 2,023,943.29 | 1,979,292.25 | | 17.88 | | 44,633.16 | 17.88 |
| 403 | 1 | B01340310000 | 1 | 6,902,053.85 | 2,649,634.19 | | 1,770,904.36 | | 2,481,515.30 | 1,770,904.36 |
| 403 | 4 | B01340340000 | 1 | 186,956.10 | 21,960.25 | | 818.49 | | 164,177.36 | 818.49 |
| 440 | 4 | B01344040000 | 1 | 98,115.74 | 41,400.90 | | 15,994.89 | | 40,719.95 | 15,994.89 |
| 441 | 1 | B01344110000 | 1 | 918,644.14 | 885,227.86 | | 50,003.25 | | 16,586.97- | 33,416.28 |
| 441 | 2 | B01344120000 | 1 | 136,942.94 | 39,797.96 | | 3,089.59 | | 94,055.39 | 3,089.59 |
| 441 | 4 | B01344140000 | 1 | 856,564.25 | 637,233.41 | 1,363.14 | 52,422.17 | | 165,545.53 | 53,785.31 |
| 443 | 1 | B01344310000 | 1 | 147,268.68 | 104,280.88 | 32,070.33 | 1,492.95 | | 9,424.52 | 33,563.28 |
| 443 | 4 | B01344340000 | 1 | 64,002.04 | 30,343.55 | 20,723.33 | 1,014.36 | | 11,920.80 | 21,737.69 |
| 443 | 5 | B01344350000 | 1 | 205,845.03 | 195,342.23 | 3,514.53 | 3,276.04 | | 3,712.23 | 6,790.57 |
| 444 | 1 | B01344410000 | 1 | 1,822,561.83 | 963,971.12 | 724.00 | 131,261.15 | | 726,605.56 | 131,985.15 |
| 444 | 2 | B01344420000 | 1 | 415,018.05 | 29,941.70 | | 283.23 | | 384,793.12 | 283.23 |
| 444 | 4 | B01344440000 | 1 | 1,679,883.81 | 853,377.07 | 7,621.66 | 77,720.71 | | 741,164.37 | 85,342.37 |
| 445 | 1 | B01344510000 | 1 | 173,481.77 | 162,243.32 | 563.64 | 3,152.40 | | 7,522.41 | 3,716.04 |
| 445 | 4 | B01344540000 | 1 | 2,572,813.42 | 1,994,120.75 | 1,721.91 | 25,575.60 | | 551,395.16 | 27,297.51 |
| 446 | 1 | B01344610000 | 1 | 409,792.95 | 108,409.83 | | 11,401.46 | | 289,981.66 | 11,401.46 |
| 446 | 2 | B01344620000 | 1 | 252,595.18 | 189,950.02 | 2,896.16 | 3,831.21 | | 55,917.79 | 6,727.37 |
| 446 | 4 | B01344640000 | 1 | 353,712.29 | 257,317.96 | 2,001.88 | 9,695.14 | | 84,697.31 | 11,697.02 |
| 447 | 1 | B01344710000 | 1 | 1,515,519.38 | 333,514.49 | | 33,271.14 | | 1,148,733.75 | 33,271.14 |
| 447 | 2 | B01344720000 | 1 | 45,663.70 | 12,063.18 | | 12,940.29 | | 20,660.23 | 12,940.29 |

Agency Number 013 DEPT OF EDUCATION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 447 | 4 | B01344740000 | 1 | 515,105.00 | 268,756.79 | | 140,910.32 | | 105,437.89 | 140,910.32 |
| 448 | 1 | B01344810000 | 1 | 55,057.39 | 55,039.56 | | 17.83 | | | 17.83 |
| 448 | 4 | B01344840000 | 1 | 2,035,622.06 | 1,305,426.82 | | 40,096.28 | | 690,098.96 | 40,096.28 |
| 449 | 4 | B01344940000 | 1 | 8,314,111.71 | 5,665,875.50 | 792.00 | 1,705,218.41 | | 942,225.80 | 1,706,010.41 |
| 450 | 4 | B01345040000 | 1 | 866,338.58 | 682,760.64 | | 29,939.35 | | 153,638.59 | 29,939.35 |
| 451 | 1 | B01345110000 | 1 | 58,371.00 | 34,533.21 | | 1,550.54 | | 22,287.25 | 1,550.54 |
| 451 | 4 | B01345140000 | 1 | 96,532.37 | 90,506.05 | | 971.34 | | 5,054.98 | 971.34 |
| 451 | 5 | B01345150000 | 1 | 13,358.13 | 9,384.31 | | 636.35 | | 3,337.47 | 636.35 |
| 614 | 2 | B01361420000 | 1 | 183,485.92 | 137,995.28 | | 4,477.76 | | 41,012.88 | 4,477.76 |

Agency Number 014 PUBLIC SERVICE COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 016 | 1 | B01401610000 | 1 | 63,664.84 | 62,120.22 | | 1,440.57 | | 104.05 | 1,440.57 |
| 019 | 2 | B01401920000 | 1 | 677,141.11 | 426,586.15 | | 9,977.52 | | 240,577.44 | 9,977.52 |
| 054 | 1 | B01405410000 | 1 | 2,073,041.52 | 1,868,462.26 | 291.39 | 11,477.36 | | 192,810.51 | 11,768.75 |
| 054 | 2 | B01405420000 | 1 | 41,425.00 | 29,753.48 | | 384.11 | | 11,287.41 | 384.11 |
| 060 | 2 | B01406020000 | 1 | 38,482.00 | 29,362.82 | | 461.12 | | 8,658.06 | 461.12 |
| 064 | 2 | B01406420000 | 1 | 983,936.91 | 601,826.18 | | 26,103.49 | | 356,007.24 | 26,103.49 |
| 071 | 2 | B01407120000 | 1 | 134,749.22 | 6,263.74 | | 10.33 | | 128,475.15 | 10.33 |
| 583 | 2 | B01458320000 | 1 | 11,636,330.39 | 7,781,656.82 | | 34,597.57 | | 3,820,076.00 | 34,597.57 |
| 686 | 2 | B01468620000 | 1 | 65,067,365.40 | 39,904,940.48 | | 8,558.59 | | 25,153,866.33 | 8,558.59 |
| 790 | 2 | B01479020000 | 1 | 1,734,566.29 | 626,353.66 | 686.23 | 12,089.57 | | 1,095,436.83 | 12,775.80 |

Agency Number 015 BOARD OF PARDONS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 358 | 1 | B01535810000 | 1 | 868,489.92 | 461,035.39 | | 17,366.09 | 23,773.03 | 366,315.41 | 41,139.12 |
| 358 | | P01535800000 | 3 | 561,347.76 | 240,108.48 | | | 20,670.26 | 300,569.02 | 20,670.26 |

Agency Number 016 DEPT OF REVENUE

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 013 | 1 | B01601310000 | 1 | 202,811.00 | 87,074.72 | | | 9,902.68 | 105,833.60 | 9,902.68 |
| 013 | | P01601300000 | 3 | 157,318.00 | 70,769.27 | | | 8,590.78 | 77,957.95 | 8,590.78 |
| 102 | 1 | B01610210000 | 1 | 27,228,588.37 | 25,370,107.41 | 20,237.74 | 452,952.01 | 870,106.77 | 515,184.44 | 1,343,296.52 |
| 102 | 2 | B01610220000 | 1 | 1,972,919.05 | 1,551,694.98 | | 2,954.79 | 53,124.10 | 365,145.18 | 56,078.89 |
| 102 | | P01610200000 | 3 | 17,446,862.50 | 14,950,828.35 | | | 799,780.69 | 1,696,253.46 | 799,780.69 |
| 111 | 2 | B01611120000 | 1 | 1,689,343.38 | 1,441,798.08 | | 3,072.41 | 56,506.77 | 187,966.12 | 59,579.18 |
| 111 | | P01611100000 | 3 | 1,283,031.65 | 948,306.68 | | | 49,185.52 | 285,539.45 | 49,185.52 |
| 112 | 1 | B01611210000 | 1 | 1,905,727.37 | 1,628,117.11 | | 15,514.92 | 88,845.19 | 173,250.15 | 104,360.11 |
| 112 | 2 | B01611220000 | 1 | 874,897.86 | 853,915.38 | | 3,748.66 | | 17,233.82 | 3,748.66 |
| 112 | | P01611200000 | 3 | 1,713,343.73 | 1,510,080.12 | | | 77,287.84 | 125,975.77 | 77,287.84 |
| 160 | 2 | B01616020000 | 1 | 22,292,260.65 | 19,494,834.40 | | 1,970,134.10 | 70,197.90 | 757,094.25 | 2,040,332.00 |
| 160 | | P01616000000 | 3 | 1,406,863.45 | 1,100,814.62 | | | 60,649.17 | 245,399.66 | 60,649.17 |
| 164 | 2 | B01616420000 | 1 | 2,082,408.41 | 1,725,415.97 | | 130,461.57 | 5,365.53 | 221,165.34 | 135,827.10 |
| 164 | | P01616400000 | 3 | 109,795.09 | 87,782.88 | | | 4,658.16 | 17,354.05 | 4,658.16 |
| 165 | 2 | B01616520000 | 1 | 2,013,568.03 | 1,602,142.34 | | 13,319.08 | 58,854.49 | 339,252.12 | 72,173.57 |
| 165 | | P01616500000 | 3 | 1,301,677.83 | 982,610.70 | | | 51,251.92 | 267,815.21 | 51,251.92 |

Agency Number 017 DEPT OF AERONAUTICS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 026 | 2 | B01702620000 | 1 | 6,281,984.48 | 2,128,950.09 | | 26,223.79 | 62,921.49 | 4,063,889.11 | 89,145.28 |
| 026 | | P01702600000 | 3 | 1,278,553.53 | 1,062,200.21 | | | 54,695.08 | 161,658.24 | 54,695.08 |
| 301 | 2 | B01730120000 | 1 | 34,138,086.96 | 29,088,094.24 | | 1,177,993.00 | | 3,871,999.72 | 1,177,993.00 |
| 596 | 2 | B01759620000 | 1 | 536,478.35 | 309,256.57 | | 9,490.27 | 3,039.87 | 214,691.64 | 12,530.14 |
| 596 | | P01759600000 | 3 | 173,783.76 | 31,602.47 | | | 2,630.14 | 139,551.15 | 2,630.14 |

Agency Number 018 DEPT OF AGRICULTURE

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders | Prior Year Obligations | Manual Encumb. for | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|---------------|--------------------|----------------------|---------------------------|-----------------------------|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | at June 30 | Paid in Current Year (P9) | Prior Year Obligations (J9) | Over Obligation (-) | Appropriation/PSL Increase |
| 027 | 1 | B01802710000 | 1 | 1,783,367.71 | 1,740,868.31 | 18,906.23 | 12,331.58 | 54,027.45 | 42,765.86- | 42,499.40 |
| 027 | 2 | B01802720000 | 1 | 1,132,260.42 | 1,050,205.73 | 4,492.67 | 3,287.65 | 25,829.73 | 48,444.64 | 33,610.05 |
| 027 | 4 | B01802740000 | 1 | 931,452.15 | 791,613.74 | | 14,577.83 | 19,834.62 | 105,425.96 | 34,412.45 |
| 027 | 5 | B01802750000 | 1 | 661,613.16 | 651,757.55 | 266.00 | 21,870.37 | 17,416.80 | 29,697.56- | 9,855.61 |
| 027 | | P01802700000 | 3 | 2,079,658.97 | 1,931,948.05 | | | 101,802.37 | 45,908.55 | 101,802.37 |
| 057 | 1 | B01805710000 | 1 | 1,558,371.34 | 1,507,023.56 | | 19,859.16 | 51,171.04 | 19,682.42- | 51,347.78 |
| 057 | 2 | B01805720000 | 1 | 2,130,149.06 | 1,707,600.95 | 246,195.44 | 22,029.32 | 53,680.60 | 100,642.75 | 321,905.36 |
| 057 | 4 | B01805740000 | 1 | 383,289.47 | 199,403.68 | 2,744.00 | 2,356.25 | 7,549.18 | 171,236.36 | 12,649.43 |
| 057 | | P01805700000 | 3 | 1,936,080.26 | 1,821,272.31 | | | 97,807.12 | 17,000.83 | 97,807.12 |
| 063 | 1 | B01806310000 | 1 | 2,295,053.57 | 2,238,115.29 | 1,043.84 | 42,839.65 | 98,755.63 | 85,700.84- | 56,938.28 |
| 063 | 2 | B01806320000 | 1 | 4,052,493.46 | 3,996,121.61 | 22,680.17 | 52,357.02 | 86,164.32 | 104,829.66- | 56,371.85 |
| 063 | 4 | B01806340000 | 1 | 1,972,975.18 | 1,790,956.14 | 484.67 | 11,824.01 | 30,395.44 | 139,314.92 | 42,704.12 |
| 063 | | P01806300000 | 3 | 3,712,594.37 | 3,507,970.81 | | | 187,650.07 | 16,973.49 | 156,014.25 |
| 564 | 1 | B01856410000 | 1 | 779,792.62 | 741,797.20 | | 12,338.49 | 23,326.18 | 2,330.75 | 35,664.67 |
| 564 | 2 | B01856420000 | 1 | 709,339.87 | 585,334.77 | | 21,734.86 | 5,275.05 | 96,995.19 | 27,009.91 |
| 564 | 4 | B01856440000 | 1 | 1,184,593.12 | 1,088,498.60 | | 11,499.75 | 6,197.54 | 78,397.23 | 17,697.29 |
| 564 | | P01856400000 | 3 | 546,341.99 | 514,881.32 | | | 30,402.46 | 1,058.21 | 30,402.46 |

Agency Number 019 DEPT OF BANKING

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|---------------|--------------------|---------------------------------|--|--|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | | | | Over Obligation (-) | Appropriation/PSL Increase |
| 065 | 2 | B01906520000 | 1 | 6,093,575.19 | 5,110,264.12 | 24,977.40 | 41,798.54 | 205,481.47 | 711,053.66 | 272,257.41 |
| 065 | | P01906500000 | 3 | 3,698,140.80 | 3,380,956.80 | | | 178,481.50 | 138,702.50 | 178,481.50 |
| 066 | 2 | B01906620000 | 1 | 1,680,371.08 | 1,404,986.79 | 2,340.91 | 14,452.65 | 52,859.97 | 205,730.76 | 69,653.53 |
| 066 | | P01906600000 | 3 | 1,005,046.38 | 906,290.02 | | | 45,977.04 | 52,779.32 | 45,977.04 |

Agency Number 021 STATE FIRE MARSHAL

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 225 | 1 | B02122510000 | 1 | 3,320,788.75 | 3,149,016.43 | 9.90 | 57,451.22 | 136,656.48 | 22,345.28- | 171,772.32 |
| 225 | 2 | B02122520000 | 1 | 708,097.08 | 436,203.64 | | 1,876.82 | 16,459.61 | 253,557.01 | 18,336.43 |
| 225 | | P02122500000 | 3 | 2,602,798.99 | 2,241,798.31 | | | 133,213.93 | 227,786.75 | 133,213.93 |
| 226 | 2 | B02122620000 | 1 | 447,566.16 | 367,541.50 | 984.00 | 8,929.48 | 21,852.11 | 48,259.07 | 31,765.59 |
| 226 | 4 | B02122640000 | 1 | 164,583.76 | 103,577.46 | | 2,691.34 | 2,343.69 | 55,971.27 | 5,035.03 |
| 226 | | P02122600000 | 3 | 287,076.64 | 242,726.75 | | | 21,032.93 | 23,316.96 | 21,032.93 |
| 227 | 2 | B02122720000 | 1 | 628,340.58 | 341,173.67 | 2,114.00 | 14,866.66 | 18,787.20 | 251,399.05 | 35,767.86 |
| 227 | 4 | B02122740000 | 1 | 394,801.71 | 374,193.43 | | | 2,789.53 | 17,818.75 | 2,789.53 |
| 227 | | P02122700000 | 3 | 406,183.77 | 356,370.51 | | | 18,781.15 | 31,032.11 | 18,781.15 |
| 229 | 2 | B02122920000 | 1 | 28,759.25 | 23,337.10 | | | 971.84 | 4,450.31 | 971.84 |
| 229 | | P02122900000 | 3 | 17,505.38 | 13,445.29 | | | 848.42 | 3,211.67 | 848.42 |
| 340 | 1 | B02134010000 | 1 | 1,015,532.43 | 900,348.37 | 4,090.66 | 19,282.96 | 29,583.59 | 62,226.85 | 52,957.21 |
| 340 | 4 | B02134040000 | 1 | 164,998.94 | 101,638.09 | | 1,346.61 | 2,699.77 | 59,314.47 | 4,046.38 |
| 340 | | P02134000000 | 3 | 589,378.31 | 515,472.29 | | | 28,588.83 | 45,317.19 | 28,588.83 |
| 845 | 1 | B02184510000 | 1 | 861,554.68 | 193,172.01 | | 15,672.52 | | 652,710.15 | 15,672.52 |
| 845 | 2 | B02184520000 | 1 | 81,743.42 | 33,343.81 | | 1,709.10 | | 46,690.51 | 1,709.10 |

Agency Number 022 DEPT OF INSURANCE

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 068 | 2 | B02206820000 | 1 | 212,983.06 | 52,227.77 | | 2,087.91 | 2,275.35 | 156,392.03 | 4,363.26 |
| 068 | | P02206800000 | 3 | 54,239.00 | 20,313.06 | | | 1,990.03 | 31,935.91 | 1,990.03 |
| 069 | 2 | B02206920000 | 1 | 13,698,619.25 | 9,509,151.59 | | 201,622.67 | 343,489.98 | 3,644,355.01 | 545,112.65 |
| 069 | 4 | B02206940000 | 1 | 2,541,609.71 | 1,331,483.83 | | 14,428.88 | 24,284.05 | 1,171,412.95 | 38,712.93 |
| 069 | | P02206900000 | 3 | 7,866,221.74 | 6,058,994.20 | | | 319,886.71 | 1,487,340.83 | 319,886.71 |

Agency Number 023 DEPARTMENT OF LABOR

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 031 | 2 | B02303120000 | 1 | 2,466,296.83 | 1,375,489.89 | | 45,691.51 | 634,962.67 | 410,152.76 | 680,654.18 |
| 031 | 4 | B02303140000 | 1 | 55,810,298.48 | 36,450,957.01 | 4,110.26 | 1,090,790.77 | 933,850.97 | 17,330,589.47 | 2,028,752.00 |
| 031 | | P02303100000 | 3 | 18,916,879.16 | 14,759,133.48 | | | 817,066.33 | 3,340,679.35 | 817,066.33 |
| 194 | 1 | B02319410000 | 1 | 765,848.69 | 583,259.31 | | 1,264.03 | 15,803.12 | 165,522.23 | 17,067.15 |
| 194 | 2 | B02319420000 | 1 | 1,783,048.67 | 1,694,513.33 | 31,031.75 | 36,814.28 | 38,008.09 | 17,318.78- | 88,535.34 |
| 194 | 4 | B02319440000 | 1 | 688,588.42 | 565,588.95 | | 3,910.65 | 14,986.59 | 104,102.23 | 18,897.24 |
| 194 | | P02319400000 | 3 | 1,521,259.42 | 1,477,772.91 | | | 60,068.54 | 16,582.03- | 43,486.51 |

Agency Number 024 DEPT OF MOTOR VEHICLES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 070 | 2 | B02407020000 | 1 | 21,894,820.43 | 19,864,589.35 | 15,185.86 | 401,507.70 | 503,264.71 | 1,110,272.81 | 919,958.27 |
| 070 | | P02407000000 | 3 | 8,823,180.06 | 8,211,305.76 | | | 438,056.43 | 173,817.87 | 438,056.43 |
| 090 | 2 | B02409020000 | 1 | 10,816,480.89 | 2,654,372.08 | | 406,071.71 | 66,780.54 | 7,689,256.56 | 472,852.25 |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|----------------|--------------------|---------------------------------|--|--|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | | | | Over Obligation (-) | Appropriation/PSL Increase |
| 030 | 2 | B02503020000 | 1 | 3,337,281.57 | 2,499,588.54 | 1,781.04 | 200,182.33 | | 635,729.66 | 201,963.37 |
| 032 | 1 | B02503210000 | 1 | 568,163.63 | 512,702.88 | | 35,168.75 | 2,883.15 | 17,408.85 | 38,051.90 |
| 032 | 4 | B02503240000 | 1 | 570,734.87 | 545,057.33 | | 35,168.75 | 6,008.98 | 15,500.19 | 25,677.54 |
| 032 | | P02503200000 | 3 | 370,084.92 | 147,280.32 | | | 7,728.65 | 215,075.95 | 7,728.65 |
| 038 | 1 | B02503810000 | 1 | 80,266,998.35 | 69,448,625.36 | | 8,471,795.95 | | 2,346,577.04 | 8,471,795.95 |
| 038 | 2 | B02503820000 | 1 | 13,730,932.41 | 13,334,520.14 | | 233,105.90 | | 163,306.37 | 233,105.90 |
| 038 | 4 | B02503840000 | 1 | 12,635,665.69 | 11,337,965.92 | | 681,555.15 | | 616,144.62 | 681,555.15 |
| 175 | 2 | B02517520000 | 1 | 2,676,133.25 | 1,731,258.71 | | 540,647.50 | | 404,227.04 | 540,647.50 |
| 178 | 1 | B02517810000 | 1 | 108,494.83 | 65,066.24 | | 130.95 | | 43,297.64 | 130.95 |
| 178 | 2 | B02517820000 | 1 | 6,738,824.02 | 5,543,299.11 | 4,486.05 | 59,542.95 | 139,714.47 | 991,781.44 | 203,743.47 |
| 178 | | P02517800000 | 3 | 3,040,993.95 | 2,192,829.89 | | | 121,786.00 | 726,378.06 | 121,786.00 |
| 179 | 1 | B02517910000 | 1 | 1,689,597.89 | 1,477,319.81 | | 20,177.11 | 48,364.88 | 143,736.09 | 68,541.99 |
| 179 | 2 | B02517920000 | 1 | 847,115.71 | 757,922.78 | | 12,313.62 | 18,484.14 | 58,395.17 | 30,797.76 |
| 179 | 4 | B02517940000 | 1 | 19,065,043.20 | 17,254,444.40 | 6,365.18 | 923,727.33 | 301,739.43 | 578,766.86 | 1,231,831.94 |
| 179 | | P02517900000 | 3 | 6,714,419.36 | 6,057,833.55 | | | 320,740.47 | 335,845.34 | 320,740.47 |
| 261 | 1 | B02526110000 | 1 | 51,976,692.41 | 48,601,194.29 | 19,394.66 | 2,815,219.57 | 1,317,252.92 | 776,369.03 | 3,375,498.12 |
| 261 | 2 | B02526120000 | 1 | 7,937,710.00 | 6,242,241.29 | | 559,408.64 | 434.32 | 1,135,625.75 | 559,842.96 |
| 261 | 4 | B02526140000 | 1 | 109,721,882.00 | 79,838,318.23 | 524.88 | 2,440,510.65 | 162,648.93 | 27,279,879.31 | 2,603,684.46 |
| 261 | | P02526100000 | 3 | 26,544,706.52 | 24,101,551.75 | | | 1,287,136.58 | 1,156,018.19 | 1,287,136.58 |
| 262 | 1 | B02526210000 | 1 | 5,422,211.00 | 4,044,025.95 | | 28,892.88 | 113,710.36 | 1,235,581.81 | 142,603.24 |
| 262 | 2 | B02526220000 | 1 | 13,955,405.00 | 12,866,532.47 | 69,594.87 | 227,320.30 | 301,121.99 | 490,835.37 | 598,037.16 |
| 262 | 4 | B02526240000 | 1 | 16,506,212.00 | 16,014,422.78 | 2,529.41 | 615,669.14 | 493,952.31 | 620,361.64 | 491,789.22 |
| 262 | | P02526200000 | 3 | 16,496,861.50 | 14,499,726.72 | | | 790,748.85 | 1,206,385.93 | 790,748.85 |
| 263 | 1 | B02526310000 | 1 | 13,011,156.00 | 12,180,316.08 | 969.24 | 230,507.04 | 432,257.86 | 167,105.78 | 663,734.14 |
| 263 | 4 | B02526340000 | 1 | 29,013,991.00 | 26,389,816.09 | 969.24 | 158,582.67 | 948,958.12 | 1,515,664.88 | 1,108,510.03 |
| 263 | | P02526300000 | 3 | 24,976,163.64 | 22,828,733.10 | | | 1,202,643.08 | 944,787.46 | 1,202,643.08 |
| 264 | 1 | B02526410000 | 1 | 517,237.00 | 470,228.92 | | 172.00 | 28,481.07 | 18,355.01 | 28,653.07 |
| 264 | | P02526400000 | 3 | 469,533.07 | 395,194.10 | | | 24,696.33 | 49,642.64 | 24,696.33 |
| 265 | 1 | B02526510000 | 1 | 32,618,036.00 | 31,422,470.19 | | 166,439.28 | 1,519,699.54 | 157,694.45 | 1,195,565.81 |
| 265 | 4 | B02526540000 | 1 | 23,509,550.00 | 18,979,716.96 | | 813,309.89 | 316,602.06 | 3,399,921.09 | 1,129,911.95 |
| 265 | | P02526500000 | 3 | 31,973,541.25 | 30,302,360.38 | | | 1,598,588.05 | 72,592.82 | 1,598,588.05 |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|------------------|--------------------|---------------------------------|--|--|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | | | | Over Obligation (-) | Appropriation/PSL Increase |
| 266 | 1 | B02526610000 | 1 | 16,370,646.00 | 14,467,853.60 | 588.42 | 324,937.98 | 701,052.00 | 876,214.00 | 1,026,578.40 |
| 266 | 2 | B02526620000 | 1 | 475,708.00 | 436,311.91 | | 45,877.86 | | 6,481.77- | 39,396.09 |
| 266 | 4 | B02526640000 | 1 | 38,292,260.00 | 35,187,715.97 | 2,424.06 | 1,402,375.39 | 860,022.25 | 839,722.33 | 2,264,821.70 |
| 266 | | P02526600000 | 3 | 26,626,727.01 | 25,034,353.95 | | | 1,359,080.06 | 233,293.00 | 1,359,080.06 |
| 267 | 1 | B02526710000 | 1 | 7,450,596.00 | 7,143,190.12 | | 28,179.82 | 274,198.34 | 5,027.72 | 302,378.16 |
| 267 | 4 | B02526740000 | 1 | 7,543,890.00 | 6,706,765.42 | | 214.94 | 291,805.17 | 545,104.47 | 292,020.11 |
| 267 | | P02526700000 | 3 | 10,256,868.71 | 9,450,047.55 | | | 492,847.11 | 313,974.05 | 492,847.11 |
| 268 | 1 | B02526810000 | 1 | 2,741,848.00 | 2,495,319.03 | | 271,605.61 | 58,443.34 | 83,519.98- | 246,528.97 |
| 268 | 2 | B02526820000 | 1 | 525,000.00 | 510,535.88 | | 720.00 | | 13,744.12 | 720.00 |
| 268 | 4 | B02526840000 | 1 | 1,443,652.00 | 1,324,614.45 | | 67,154.40 | 37,357.60 | 14,525.55 | 104,512.00 |
| 268 | | P02526800000 | 3 | 1,602,197.61 | 1,337,443.13 | | | 83,781.49 | 180,972.99 | 83,781.49 |
| 269 | 1 | B02526910000 | 1 | 1,692,013.00 | 1,609,407.09 | | 3,969.49 | 55,968.57 | 22,667.85 | 59,938.06 |
| 269 | 4 | B02526940000 | 1 | 1,473,704.00 | 1,338,506.87 | | 1,197.49 | 54,539.04 | 79,460.60 | 55,736.53 |
| 269 | | P02526900000 | 3 | 2,166,497.79 | 1,936,859.72 | | | 96,242.26 | 133,395.81 | 96,242.26 |
| 315 | 1 | B02531510000 | 1 | 391,139.00 | 331,484.60 | | 872.69 | 15,720.13 | 43,061.58 | 16,592.82 |
| 315 | | P02531500000 | 3 | 230,904.00 | 215,711.68 | | | 13,636.10 | 1,556.22 | 13,636.10 |
| 344 | 1 | B02534410000 | 1 | 9,320,111.38 | 4,498,863.39 | | 12,409.81 | | 4,808,838.18 | 12,409.81 |
| 347 | 1 | B02534710000 | 1 | 110,161,790.02 | 91,418,420.38 | | 415,603.93 | | 18,327,765.71 | 415,603.93 |
| 347 | 2 | B02534720000 | 1 | 5,077,003.98 | 2,460,848.28 | | 474,527.55 | | 2,141,628.15 | 474,527.55 |
| 347 | 4 | B02534740000 | 1 | 112,918,294.28 | 103,886,142.41 | | 2,860,685.26 | | 6,171,466.61 | 2,860,685.26 |
| 348 | 1 | B02534810000 | 1 | 854,460,117.60 | 771,069,225.75 | | 952,896.68 | | 82,437,995.17 | 952,896.68 |
| 348 | 2 | B02534820000 | 1 | 64,162,838.46 | 32,409,000.73 | | 407,668.84 | | 31,346,168.89 | 407,668.84 |
| 348 | 4 | B02534840000 | 1 | 1,573,256,103.13 | 1,027,430,164.64 | | 2,981,677.58 | | 542,844,260.91 | 2,981,677.58 |
| 350 | 2 | B02535020000 | 1 | 280,601.33 | 155,614.06 | | 19,811.02 | | 105,176.25 | 19,811.02 |
| 354 | 1 | B02535410000 | 1 | 166,073,604.93 | 160,248,805.14 | | 6,487,250.12 | | 662,450.33- | 5,824,799.79 |
| 354 | 4 | B02535440000 | 1 | 30,702,663.06 | 30,523,314.08 | | 980,657.95 | | 801,308.97- | 179,348.98 |
| 359 | 1 | B02535910000 | 1 | 2,200,660.87 | 2,038,369.78 | | 1,342.71 | 2,639.59 | 158,308.79 | 3,982.30 |
| 359 | 4 | B02535940000 | 1 | 1,947,080.02 | 642,300.85 | | | 36,028.11 | 1,268,751.06 | 36,028.11 |
| 359 | | P02535900000 | 3 | 1,012,027.93 | 619,339.87 | | | 33,686.32 | 359,001.74 | 33,686.32 |
| 361 | 1 | B02536110000 | 1 | 5,196,663.00 | 4,758,318.04 | | 158,170.12- | 214,272.50 | 382,242.58 | 56,102.38 |
| 361 | 2 | B02536120000 | 1 | 585,117.00 | 553,064.61 | 4,200.00 | 4,049.44 | 18,706.15 | 5,096.80 | 26,955.59 |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 361 | 4 | B02536140000 | 1 | 2,549,198.00 | 2,429,382.49 | 290.19 | 196,800.19 | 7,165.85 | 84,440.72- | 119,815.51 |
| 361 | | P02536100000 | 3 | 4,268,009.65 | 3,744,390.95 | | | 208,869.34 | 314,749.36 | 202,873.48 |
| 363 | 1 | B02536310000 | 1 | 34,972,182.39 | 33,666,687.04 | 9,030.44 | 401,626.39 | 1,429,826.71 | 534,988.19- | 1,305,495.35 |
| 363 | 2 | B02536320000 | 1 | 3,425,203.00 | 3,326,577.59 | | 74,889.40 | 5,117.65 | 18,618.36 | 80,007.05 |
| 363 | 4 | B02536340000 | 1 | 2,476,740.00 | 2,374,109.58 | 1,640.60 | 76,783.70 | | 24,206.12 | 78,424.30 |
| 363 | | P02536300000 | 3 | 24,712,768.86 | 22,867,277.03 | | | 1,253,073.61 | 592,418.22 | 1,253,073.61 |
| 371 | 1 | B02537110000 | 1 | 7,850,876.00 | 7,074,754.83 | 102.00 | 44,930.15 | 248,404.79 | 482,684.23 | 293,436.94 |
| 371 | 2 | B02537120000 | 1 | 105,796.00 | 87,059.20 | | | 5,076.52 | 13,660.28 | 5,076.52 |
| 371 | 4 | B02537140000 | 1 | 156,032.00 | 127,349.48 | | 5,022.62 | | 23,659.90 | 5,022.62 |
| 371 | | P02537100000 | 3 | 4,294,081.00 | 3,987,174.39 | | | 220,159.68 | 86,746.93 | 220,159.68 |
| 374 | 1 | B02537410000 | 1 | 11,083,217.00 | 10,153,840.45 | 38,259.62 | 105,458.63 | 433,456.83 | 352,201.47 | 577,175.08 |
| 374 | 2 | B02537420000 | 1 | 1,229,584.00 | 1,199,313.04 | | | 49,659.52 | 19,388.56- | 30,270.96 |
| 374 | | P02537400000 | 3 | 7,127,129.00 | 6,645,954.50 | | | 419,994.79 | 61,179.71 | 419,994.79 |
| 379 | 1 | B02537910000 | 1 | 275,000.00 | 248,519.00 | | 92,627.96 | 1,037.56 | 67,184.52- | 26,481.00 |
| 379 | 4 | B02537940000 | 1 | 825,000.00 | 745,537.06 | | | 3,110.88 | 76,352.06 | 3,110.88 |
| 379 | | P02537900000 | 3 | 43,394.08 | 27,530.60 | | | 3,634.32 | 12,229.16 | 3,634.32 |
| 421 | 1 | B02542110000 | 1 | 26,600,335.44 | 22,457,842.83 | 14,597.48 | 229,879.25 | 684,498.42 | 3,213,517.46 | 928,975.15 |
| 421 | 2 | B02542120000 | 1 | 2,711,482.00 | 940,094.40 | | 20.00 | | 1,771,367.60 | 20.00 |
| 421 | 4 | B02542140000 | 1 | 22,162,439.66 | 20,290,940.02 | 14,929.10 | 144,240.95 | 720,018.60 | 992,310.99 | 879,188.65 |
| 421 | | P02542100000 | 3 | 27,588,383.34 | 23,252,597.28 | | | 1,225,870.30 | 3,109,915.76 | 1,225,870.30 |
| 424 | 1 | B02542410000 | 1 | 164,733,660.19 | 149,563,547.25 | | 716,828.45 | | 14,453,284.49 | 716,828.45 |
| 502 | 2 | B02550220000 | 1 | 9,816,556.62 | 8,875,021.22 | | 151,052.33 | | 790,483.07 | 151,052.33 |
| 510 | 1 | B02551010000 | 1 | 7,497,723.39 | 740,908.98 | | 1,452.96 | 27,803.72 | 6,727,557.73 | 29,256.68 |
| 510 | | P02551000000 | 3 | 1,779,188.88 | 505,430.70 | | | 24,199.96 | 1,249,558.22 | 24,199.96 |
| 514 | 1 | B02551410000 | 1 | 8,505,884.26 | 5,860,714.50 | | 519,432.14 | | 2,125,737.62 | 519,432.14 |
| 514 | 2 | B02551420000 | 1 | 11,884,122.72 | 10,008,731.65 | | 1,248,834.29 | | 626,556.78 | 1,248,834.29 |
| 514 | 4 | B02551440000 | 1 | 58,329,027.67 | 51,525,025.30 | | 3,763,018.87 | | 3,040,983.50 | 3,763,018.87 |
| 519 | 1 | B02551910000 | 1 | 11,295,103.00 | 10,715,502.61 | 110,384.37 | 53,169.58 | 280,242.43 | 135,804.01 | 443,796.38 |
| 519 | 2 | B02551920000 | 1 | 4,448,637.00 | 3,973,003.98 | 9,956.67 | 157,615.46 | 90,395.15 | 217,665.74 | 257,967.28 |
| 519 | 4 | B02551940000 | 1 | 8,053,404.00 | 7,618,722.94 | 29,438.38 | 118,951.42 | 264,287.91 | 22,003.35 | 412,677.71 |
| 519 | | P02551900000 | 3 | 12,695,798.56 | 10,567,039.37 | | | 555,055.31 | 1,573,703.88 | 555,055.31 |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders | Prior Year Obligations | Manual Encumb. for | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|---------------|--------------------|----------------------|---------------------------|-----------------------------|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | at June 30 | Paid in Current Year (P9) | Prior Year Obligations (J9) | Over Obligation (-) | Appropriation/PSL Increase |
| 520 | 1 | B02552010000 | 1 | 5,544,300.00 | 5,008,222.62 | 289,669.38 | 99,230.85 | 134,298.26 | 12,878.89 | 523,198.49 |
| 520 | 2 | B02552020000 | 1 | 3,547,472.00 | 3,307,346.56 | 4,506.88 | 6,949.75 | 137,865.53 | 90,803.28 | 149,322.16 |
| 520 | 4 | B02552040000 | 1 | 5,542,288.00 | 5,007,581.46 | 234,633.99 | 23,816.61 | 149,559.91 | 126,696.03 | 408,010.51 |
| 520 | | P02552000000 | 3 | 7,532,562.62 | 6,748,703.08 | | | 370,353.32 | 413,506.22 | 370,353.32 |
| 521 | 1 | B02552110000 | 1 | 3,958,813.00 | 3,563,544.23 | 184,125.04 | 26,880.61 | 98,263.15 | 85,999.97 | 309,268.80 |
| 521 | 2 | B02552120000 | 1 | 2,289,914.00 | 2,089,437.38 | 13,161.17 | 58,323.40 | 46,411.77 | 82,580.28 | 117,896.34 |
| 521 | 4 | B02552140000 | 1 | 2,632,785.00 | 2,432,950.13 | 617.86 | 32,255.86 | 100,941.44 | 66,019.71 | 133,815.16 |
| 521 | | P02552100000 | 3 | 4,141,042.03 | 3,880,338.43 | | | 214,448.08 | 46,255.52 | 214,448.08 |
| 522 | 1 | B02552210000 | 1 | 3,849,521.00 | 3,558,503.17 | 46,036.15 | 20,362.10 | 100,533.11 | 124,086.47 | 166,931.36 |
| 522 | 2 | B02552220000 | 1 | 3,556,736.00 | 3,306,157.32 | 13,818.72 | 48,784.32 | 97,255.70 | 90,719.94 | 159,858.74 |
| 522 | 4 | B02552240000 | 1 | 4,417,181.00 | 4,130,657.96 | | 72,320.79 | 159,181.01 | 55,021.24 | 231,501.80 |
| 522 | | P02552200000 | 3 | 6,227,066.34 | 5,698,681.72 | | | 313,923.12 | 214,461.50 | 313,923.12 |
| 559 | 1 | B02555910000 | 1 | 2,437,782.88 | 2,239,960.91 | | 152,671.00 | | 45,150.97 | 152,671.00 |
| 571 | 1 | B02557110000 | 1 | 9,145,473.68 | 8,025,092.92 | | 687,451.13 | | 432,929.63 | 687,451.13 |
| 571 | 4 | B02557140000 | 1 | 11,083,031.05 | 8,660,326.76 | | 1,360,004.91 | | 1,062,699.38 | 1,360,004.91 |
| 622 | 2 | B02562220000 | 1 | 5,384,337.83 | 3,745,467.00 | | 574,422.75 | 3,791.10 | 1,060,656.98 | 578,213.85 |
| 622 | | P02562200000 | 3 | 95,226.47 | 37,027.56 | | | 3,304.22 | 54,894.69 | 3,304.22 |
| 623 | 2 | B02562320000 | 1 | 14,000,000.00 | 12,167,716.53 | | 83,739.17 | | 1,748,544.30 | 83,739.17 |
| 870 | 1 | B02587010000 | 1 | 15,882,969.66 | 14,532,530.14 | 3,317.61 | 2,908.08 | 547,579.64 | 802,450.35 | 547,989.17 |
| 870 | 2 | B02587020000 | 1 | 74,420.37 | 20,390.76 | | 1,734.97 | | 52,294.64 | 1,734.97 |
| 870 | | P02587000000 | 3 | 9,760,732.97 | 8,800,326.89 | | | 478,736.82 | 481,669.26 | 478,736.82 |
| 904 | 38 | B02590438000 | 1 | 43,166,549.57 | 5,262,185.98 | 8,385,080.67 | | | 29,519,282.92 | 8,385,080.67 |
| 912 | 1 | B02591210000 | 1 | 92,200.90 | 84,436.90 | 7,764.00 | | | | 7,764.00 |
| 919 | 38 | B02591938000 | 1 | 2,619,213.51 | 9,896.80 | 23,192.01 | | | 2,586,124.70 | 23,192.01 |
| 923 | 1 | B02592310000 | 1 | 1,361,800.00 | 100,000.77 | 950,564.23 | | | 311,235.00 | 950,564.23 |

Agency Number 027 DEPARTMENT OF ROADS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 305 | 2 | B02730520000 | 1 | 6,985,930.95 | 5,607,756.95 | | 240,170.12 | | 1,138,003.88 | 240,170.12 |
| 568 | 2 | B02756820000 | 1 | 16,941,825.83 | 15,879,250.76 | 3,445.75 | 387,659.55 | 515,532.53 | 155,937.24 | 906,637.83 |
| 568 | | P02756800000 | 3 | 10,097,262.82 | 9,611,978.49 | | | 448,374.46 | 36,909.87 | 448,374.46 |
| 569 | 2 | B02756920000 | 1 | 676,492,204.37 | 670,563,482.32 | 3,041,887.91 | 61,513,285.40 | 3,046,343.46 | 61,672,794.72- | 5,928,722.05 |
| 569 | | P02756900000 | 3 | 51,939,268.23 | 46,971,895.37 | | | 2,654,658.71 | 2,312,714.15 | 2,654,658.71 |
| 572 | 2 | B02757220000 | 1 | 37,915,455.51 | 35,349,036.93 | 1,234,610.35 | 1,370,978.44 | 374,405.03 | 413,575.24- | 2,566,418.58 |
| 572 | | P02757200000 | 3 | 7,241,793.24 | 5,900,321.67 | | | 325,710.85 | 1,015,760.72 | 325,710.85 |
| 574 | 2 | B02757420000 | 1 | 191,006,222.76 | 177,165,335.36 | 11,085,114.98 | 4,586,338.57 | 2,550,891.83 | 4,381,457.98- | 13,840,887.40 |
| 574 | | P02757400000 | 3 | 44,951,921.22 | 41,674,151.05 | | | 2,232,105.37 | 1,045,664.80 | 2,232,105.37 |
| 901 | 2 | B02790120000 | 1 | 8,549,292.07 | 3,130,578.85 | 301,553.01 | 175,514.00 | | 4,941,646.21 | 477,067.01 |

Agency Number 028 DEPT VETERANS AFFAIRS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 036 | 1 | B02803610000 | 1 | 1,229,528.37 | 985,422.60 | 5,026.68 | 11,120.34 | 36,141.94 | 191,816.81 | 52,288.96 |
| 036 | | P02803600000 | 3 | 670,012.89 | 601,653.97 | | | 31,384.54 | 36,974.38 | 31,384.54 |
| 037 | 1 | B02803710000 | 1 | 383,151.86 | 216,878.85 | | 10,548.98 | 8,754.13 | 146,969.90 | 19,303.11 |
| 037 | 2 | B02803720000 | 1 | 45,557.00 | 45,557.00 | | 3,125.70 | | 3,125.70- | |
| 037 | | P02803700000 | 3 | 152,796.35 | 112,211.09 | | | 7,635.84 | 32,949.42 | 7,635.84 |

Agency Number 029 DEPT OF NATURAL RESOURCES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 306 | 2 | B02930620000 | 1 | 200,000.00 | 83,765.58 | | 53,138.40 | | 63,096.02 | 53,138.40 |
| 313 | 2 | B02931320000 | 1 | 28,990,713.35 | 162,763.76 | | | 3,835.54 | 28,824,114.05 | 3,835.54 |
| 313 | | P02931300000 | 3 | 95,422.50 | 62,280.47 | | | 3,360.06 | 29,781.97 | 3,360.06 |
| 334 | 1 | B02933410000 | 1 | 19,659,889.33 | 12,433,831.52 | 138,067.16 | 185,284.20 | 345,732.85 | 6,556,973.60 | 669,084.21 |
| 334 | 2 | B02933420000 | 1 | 16,398,958.35 | 7,694,637.43 | 17,242.17 | 17,326.49 | 3,842.98 | 8,665,909.28 | 38,411.64 |
| 334 | 4 | B02933440000 | 1 | 1,147,942.21 | 1,120,442.26 | | 1,796.08 | | 25,703.87 | 1,796.08 |
| 334 | | P02933400000 | 3 | 6,513,942.34 | 5,457,112.88 | | | 304,317.54 | 752,511.92 | 304,317.54 |

Agency Number 030 NEBRASKA ELECTRICAL BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 197 | 2 | B03019720000 | 1 | 1,812,493.42 | 1,587,520.27 | | 25,912.97 | 49,518.43 | 149,541.75 | 75,431.40 |
| 197 | | P03019700000 | 3 | 1,009,416.87 | 908,299.23 | | | 43,131.76 | 57,985.88 | 43,131.76 |

Agency Number 031 MILITARY DEPARTMENT

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 192 | 1 | B03119210000 | 1 | 14,737,712.53 | 1,168,424.19 | | 137,231.40 | 11,257.65 | 13,420,799.29 | 148,489.05 |
| 192 | 4 | B03119240000 | 1 | 36,102,744.93 | 35,312,086.59 | | 77,555.23 | | 713,103.11 | 77,555.23 |
| 192 | | P03119200000 | 3 | 641,183.87 | 109,157.04 | | | 9,812.13 | 522,214.70 | 9,812.13 |
| 544 | 1 | B03154410000 | 1 | 3,670,652.70 | 3,175,599.53 | 12,288.42 | 35,266.23 | 62,101.00 | 385,397.52 | 109,655.65 |
| 544 | 2 | B03154420000 | 1 | 442,011.98 | 200,317.55 | 889.97 | 21,902.09 | | 218,902.37 | 22,792.06 |
| 544 | 4 | B03154440000 | 1 | 24,150,732.75 | 20,801,121.92 | 403,303.64 | 263,392.09 | 277,854.38 | 2,405,060.72 | 944,550.11 |
| 544 | | P03154400000 | 3 | 6,613,680.28 | 5,557,022.82 | | | 295,642.42 | 761,015.04 | 295,642.42 |
| 545 | 1 | B03154510000 | 1 | 1,551,306.25 | 1,444,903.40 | 2,959.44 | 23,500.06 | 37,411.43 | 42,531.92 | 63,870.93 |
| 545 | 2 | B03154520000 | 1 | 588,223.42 | 388,155.77 | 28,825.40 | 5,074.90 | 9,156.25 | 157,011.10 | 43,056.55 |
| 545 | 4 | B03154540000 | 1 | 12,252,078.66 | 7,223,983.41 | 4,675.33 | 946,638.37 | 61,452.35 | 4,015,329.20 | 1,012,766.05 |
| 545 | | P03154500000 | 3 | 1,990,959.39 | 1,619,200.22 | | | 94,028.27 | 277,730.90 | 94,028.27 |
| 548 | 1 | B03154810000 | 1 | 627,073.67 | 552,222.17 | | 12,987.02 | | 61,864.48 | 12,987.02 |

Agency Number 032 BD OF EDUC LANDS & FUNDS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 529 | 1 | B03252910000 | 1 | 451,747.43 | 337,026.23 | | 549.63 | | 114,171.57 | 549.63 |
| 529 | 2 | B03252920000 | 1 | 23,283.40 | 15,372.08 | | 154.81 | | 7,756.51 | 154.81 |
| 582 | 2 | B03258220000 | 1 | 17,839,572.30 | 15,636,352.42 | | 259,950.54 | | 1,943,269.34 | 259,950.54 |

Agency Number 033 GAME & PARKS COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|---------------|--------------------|---------------------------------|--|--|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | | | | Over Obligation (-) | Appropriation/PSL Increase |
| 162 | 2 | B03316220000 | 1 | 46,795,725.25 | 21,856,677.18 | 1,179.94 | 1,344,390.19 | 12,922.90 | 23,580,555.04 | 1,358,493.03 |
| 162 | | P03316200000 | 3 | 273,586.32 | 245,608.88 | | | 11,225.99 | 16,751.45 | 11,225.99 |
| 330 | 2 | B03333020000 | 1 | 8,063,071.08 | 6,833,120.61 | 295,105.16 | 529,009.83 | 68,776.40 | 337,059.08 | 892,891.39 |
| 330 | 4 | B03333040000 | 1 | 5,581,366.94 | 4,224,671.61 | | 323,047.84 | 4,958.62 | 1,028,688.87 | 328,006.46 |
| 330 | | P03333000000 | 3 | 1,262,035.32 | 1,165,418.34 | | | 66,428.26 | 30,188.72 | 66,428.26 |
| 336 | 1 | B03333610000 | 1 | 1,371,370.85 | 1,307,749.73 | 4,420.21 | 11,541.57 | 28,039.52 | 19,619.82 | 44,001.30 |
| 336 | 2 | B03333620000 | 1 | 26,314,941.60 | 21,491,407.96 | 473,414.83 | 439,773.82 | 580,042.23 | 3,330,302.76 | 1,493,230.88 |
| 336 | 4 | B03333640000 | 1 | 4,570,449.86 | 3,458,028.88 | 1,207.13 | 105,659.88 | 44,062.99 | 961,490.98 | 150,930.00 |
| 336 | | P03333600000 | 3 | 14,373,530.29 | 12,644,787.14 | | | 574,444.57 | 1,154,298.58 | 574,444.57 |
| 337 | 1 | B03333710000 | 1 | 859,996.04 | 768,799.51 | 823.82 | 52,955.83 | 23,968.25 | 13,448.63 | 77,747.90 |
| 337 | 2 | B03333720000 | 1 | 4,557,547.27 | 4,253,963.80 | 35,682.50 | 127,741.93 | 139,943.32 | 215.72 | 303,367.75 |
| 337 | | P03333700000 | 3 | 2,764,175.27 | 2,513,589.39 | | | 142,956.79 | 107,629.09 | 142,956.79 |
| 549 | 1 | B03354910000 | 1 | 7,396,803.06 | 6,905,846.06 | | 201,922.91 | 280,960.48 | 8,073.61 | 482,883.39 |
| 549 | 2 | B03354920000 | 1 | 22,066,233.61 | 17,197,505.92 | 1,717,446.51 | 624,724.88 | 733,031.18 | 1,793,525.12 | 3,075,202.57 |
| 549 | | P03354900000 | 3 | 11,971,045.59 | 9,935,507.17 | | | 924,967.67 | 1,110,570.75 | 924,967.67 |
| 550 | 1 | B03355010000 | 1 | 505,798.77 | 430,226.80 | 700.16 | 1,895.05 | 16,229.79 | 56,746.97 | 18,825.00 |
| 550 | 2 | B03355020000 | 1 | 1,169,219.16 | 821,262.04 | 2,783.04 | 20,238.33 | 34,761.49 | 290,174.26 | 57,782.86 |
| 550 | 4 | B03355040000 | 1 | 175,941.00 | 62,152.09 | | 13.90 | 2,203.49 | 111,571.52 | 2,217.39 |
| 550 | | P03355000000 | 3 | 885,178.68 | 801,167.26 | | | 46,485.24 | 37,526.18 | 46,485.24 |
| 617 | 1 | B03361710000 | 1 | 2,407,938.83 | 2,066,192.82 | 46,976.57 | 31,858.66 | 78,977.87 | 183,932.91 | 157,813.10 |
| 617 | 2 | B03361720000 | 1 | 985,687.37 | 297,180.08 | 7,209.93 | 14,537.37 | 9,183.16 | 657,576.83 | 30,930.46 |
| 617 | | P03361700000 | 3 | 1,688,680.20 | 1,292,407.91 | | | 77,551.49 | 318,720.80 | 77,551.49 |
| 628 | 2 | B03362820000 | 1 | 561,623.42 | 498,152.08 | | 51,709.18 | | 11,762.16 | 51,709.18 |
| 900 | 2 | B03390020000 | 1 | 2,670,906.62 | 202,652.86 | 1,160,918.72 | 565.57 | | 1,306,769.47 | 1,161,484.29 |
| 900 | 4 | B03390040000 | 1 | 2,797,936.58 | 791,628.72 | 771,923.98 | 2,262.29 | | 1,232,121.59 | 774,186.27 |
| 901 | 2 | B03390120000 | 1 | 21,695,888.39 | 4,461,644.36 | 3,398,135.44 | 50,800.64 | | 13,785,307.95 | 3,448,936.08 |
| 901 | 4 | B03390140000 | 1 | 525,000.00 | | 525,000.00 | | | | 525,000.00 |
| 902 | 4 | B03390240000 | 1 | 2,338,168.62 | 1,171,157.01 | | 565,696.33 | | 601,315.28 | 565,696.33 |
| 924 | 2 | B03392420000 | 1 | 2,721,750.49 | 151,775.49 | 14,444.81 | 17,353.50 | | 2,538,176.69 | 31,798.31 |
| 924 | 4 | B03392440000 | 1 | 583,271.81 | 243,672.36 | | 41,398.00 | | 298,201.45 | 41,398.00 |
| 955 | 2 | B0339520000 | 1 | 770,359.48 | 330,102.90 | 54,174.31 | | | 386,082.27 | 54,174.31 |

Agency Number 033 GAME & PARKS COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 955 | 4 | B03395540000 | 1 | 1,128,641.84 | 895,548.43 | 124,671.95 | | | 108,421.46 | 124,671.95 |
| 967 | 2 | B03396720000 | 1 | 1,053,457.21 | 285,450.36 | 19,297.70 | 1,189.58 | | 747,519.57 | 20,487.28 |
| 969 | 1 | B03396910000 | 1 | 494,005.45 | 30,823.50 | 463,181.95 | | | | 463,181.95 |
| 969 | 2 | B03396920000 | 1 | 3,960,769.85 | 912,266.15 | 718,545.15 | | | 2,329,958.55 | 718,545.15 |
| 969 | 4 | B03396940000 | 1 | 527,607.01 | 110,255.68 | 22,941.74 | | | 394,409.59 | 22,941.74 |
| 970 | 1 | B03397010000 | 1 | 582,375.96 | | 16,000.00 | | | 566,375.96 | 16,000.00 |
| 972 | 2 | B03397220000 | 1 | 1,546,234.40 | 1,572.12 | | 749.95 | | 1,543,912.33 | 749.95 |
| 981 | 2 | B03398120000 | 1 | 12,244,860.70 | 2,596,268.62 | 5,273,289.34 | 67,561.32 | | 4,307,741.42 | 5,340,850.66 |
| 981 | 4 | B03398140000 | 1 | 1,599,467.62 | | 1,349,978.24 | | | 249,489.38 | 1,349,978.24 |
| 987 | 2 | B03398720000 | 1 | 35,151,500.00 | 342,769.99 | 59,741.25 | 761.52 | | 34,748,227.24 | 60,502.77 |

Agency Number 034 NE LIBRARY COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 252 | 1 | B03425210000 | 1 | 2,804,949.89 | 2,588,824.02 | 7,529.06 | 9,707.57 | 81,093.84 | 117,795.40 | 98,330.47 |
| 252 | 2 | B03425220000 | 1 | 95,050.10 | 4,959.75 | | 250.00 | | 89,840.35 | 250.00 |
| 252 | 4 | B03425240000 | 1 | 1,259,352.50 | 787,173.45 | | 5,353.67 | 32,966.75 | 433,858.63 | 38,320.42 |
| 252 | | P03425200000 | 3 | 2,261,923.20 | 1,964,220.90 | | | 99,283.18 | 198,419.12 | 99,283.18 |
| 302 | 1 | B03430210000 | 1 | 1,288,857.08 | 1,256,781.45 | | 2,632.26 | | 29,443.37 | 2,632.26 |
| 302 | 4 | B03430240000 | 1 | 670,031.75 | 657,701.05 | | 15,439.85 | | 3,109.15- | 12,330.70 |

Agency Number 035 LIQUOR CONTROL COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 073 | 1 | B03507310000 | 1 | 1,371,145.47 | 1,141,045.09 | | 12,331.14 | 45,966.31 | 171,802.93 | 58,297.45 |
| 073 | 2 | B03507320000 | 1 | 72,032.59 | 50,188.35 | | 5,870.53 | | 15,973.71 | 5,870.53 |
| 073 | | P03507300000 | 3 | 798,290.20 | 690,326.60 | | | 39,987.54 | 67,976.06 | 39,987.54 |

Agency Number 036 STATE RACING COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 074 | 2 | B03607420000 | 1 | 975,783.43 | 565,177.23 | | 14,433.46 | 7,942.15 | 388,230.59 | 22,375.61 |
| 074 | | P03607400000 | 3 | 571,117.99 | 235,790.85 | | | 6,911.83 | 328,415.31 | 6,911.83 |

Agency Number 037 WORKERS COMPENSATION COUR

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 530 | 2 | B03753020000 | 1 | 4,744,186.38 | 4,200,285.87 | 10,432.91 | 44,146.17 | | 489,321.43 | 54,579.08 |
| 530 | 4 | B03753040000 | 1 | 50,653.81 | 44,464.01 | | 672.45 | | 5,517.35 | 672.45 |

Agency Number 039 NEBR BRAND COMMITTEE

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 075 | 2 | B03907520000 | 1 | 4,760,254.71 | 4,544,619.85 | | 37,480.58 | 18,341.22 | 159,813.06 | 55,821.80 |
| 075 | | P03907500000 | 3 | 2,878,585.49 | 2,790,770.71 | | | 17,037.89 | 70,776.89 | 17,037.89 |

Agency Number 040 MTR VEH INDUST LICENSE BD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 076 | 2 | B04007620000 | 1 | 754,013.91 | 710,990.50 | | 11,101.47 | 27,519.75 | 4,402.19 | 38,621.22 |
| 076 | | P04007600000 | 3 | 509,463.46 | 437,741.77 | | | 23,941.82 | 47,779.87 | 23,941.82 |

Agency Number 041 REAL ESTATE COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 077 | 2 | B04107720000 | 1 | 1,829,912.24 | 1,172,797.41 | | 25,525.81 | 33,056.63 | 598,532.39 | 58,582.44 |
| 077 | | P04107700000 | 3 | 586,703.93 | 530,123.71 | | | 28,762.09 | 27,818.13 | 28,762.09 |

Agency Number 045 BOARD OF BARBER EXAMINERS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 080 | 2 | B04508020000 | 1 | 172,214.70 | 125,749.86 | | 570.46 | 4,785.96 | 41,108.42 | 5,356.42 |
| 080 | | P04508000000 | 3 | 102,125.66 | 77,745.20 | | | 4,167.56 | 20,212.90 | 4,167.56 |

Agency Number 046 DEPT CORRECTIONAL SERVICES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 214 | 1 | B04621410000 | 1 | 6,519,509.91 | 4,599,523.16 | | 671,382.35 | 45,860.73 | 1,202,743.67 | 717,243.08 |
| 214 | | P04621400000 | 3 | 1,187,817.77 | 693,199.02 | | | 39,887.95 | 454,730.80 | 39,887.95 |
| 260 | 1 | B04626010000 | 1 | 5,271,582.97 | 4,989,075.41 | 2,870.54 | 44,149.06 | 185,026.27 | 50,461.69 | 232,045.87 |
| 260 | | P04626000000 | 3 | 3,499,265.58 | 3,287,023.90 | | | 160,774.60 | 51,467.08 | 160,774.60 |
| 300 | 1 | B04630010000 | 1 | 28,571,716.35 | 26,808,168.54 | 58,444.45 | 301,955.89 | 849,324.01 | 553,823.46 | 1,209,724.35 |
| 300 | | P04630000000 | 3 | 16,967,895.28 | 15,865,098.37 | | | 728,595.43 | 374,201.48 | 728,595.43 |
| 367 | 2 | B04636720000 | 1 | 455,873.00 | 89,140.60 | 5,000.00 | 46,789.60 | | 314,942.80 | 51,789.60 |
| 368 | 1 | B04636810000 | 1 | 4,502,733.34 | 4,270,875.51 | 840.33 | 54,450.86 | 134,829.67 | 41,736.97 | 190,120.86 |
| 368 | | P04636800000 | 3 | 2,528,289.94 | 2,380,186.75 | | | 117,187.31 | 30,915.88 | 117,187.31 |
| 369 | 1 | B04636910000 | 1 | 2,563,715.33 | 2,410,327.93 | 5,987.46 | 28,976.91 | 78,610.64 | 39,812.39 | 113,575.01 |
| 369 | | P04636900000 | 3 | 1,506,957.03 | 1,380,272.07 | | | 68,367.59 | 58,317.37 | 68,367.59 |
| 370 | 1 | B04637010000 | 1 | 79,191,099.92 | 73,487,589.14 | 725,493.21 | 2,436,662.99 | 1,331,343.50 | 1,210,011.08 | 4,493,499.70 |
| 370 | 2 | B04637020000 | 1 | 2,098,957.83 | 2,097,727.15 | 1,393.40 | 13,158.16 | | 13,320.88- | 1,230.68 |
| 370 | 4 | B04637040000 | 1 | 1,674,851.85 | 1,071,078.69 | 10,704.75 | 3,388.28 | 1,081.64 | 588,598.49 | 15,174.67 |
| 370 | | P04637000000 | 3 | 26,372,537.65 | 21,262,046.88 | | 541.34 | 1,157,999.38 | 3,951,950.05 | 1,158,540.72 |
| 372 | 1 | B04637210000 | 1 | 34,114,727.47 | 32,452,615.55 | 34,339.21 | 297,125.10 | 1,089,711.40 | 240,936.21 | 1,421,175.71 |
| 372 | | P04637200000 | 3 | 21,073,593.39 | 19,625,362.72 | | | 946,330.93 | 501,899.74 | 946,330.93 |
| 373 | 1 | B04637310000 | 1 | 9,227,325.62 | 8,820,316.93 | 53,028.19 | 94,985.35 | 364,699.50 | 105,704.35- | 407,008.69 |
| 373 | | P04637300000 | 3 | 5,652,942.83 | 5,337,011.43 | | | 316,462.75 | 531.35- | 315,931.40 |
| 375 | 1 | B04637510000 | 1 | 10,483,241.84 | 9,979,593.78 | 20,746.52 | 99,412.70 | 320,534.68 | 62,954.16 | 440,693.90 |
| 375 | | P04637500000 | 3 | 6,068,461.79 | 5,692,082.11 | | | 278,516.43 | 97,863.25 | 278,516.43 |
| 376 | 1 | B04637610000 | 1 | 16,098,674.72 | 15,386,839.71 | 83,076.46 | 218,671.92 | 556,166.28 | 146,079.65- | 711,835.01 |
| 376 | | P04637600000 | 3 | 10,136,465.17 | 9,551,671.09 | | | 483,113.43 | 101,680.65 | 483,113.43 |
| 377 | 1 | B04637710000 | 1 | 13,607,040.19 | 13,044,953.14 | 14,591.15 | 157,373.06 | 432,514.97 | 42,392.13- | 562,087.05 |
| 377 | | P04637700000 | 3 | 7,904,332.69 | 7,475,556.04 | | | 375,793.26 | 52,983.39 | 375,793.26 |
| 386 | 1 | B04638610000 | 1 | 5,264,278.93 | 4,943,538.10 | 30,501.88 | 88,279.71 | 117,512.14 | 84,447.10 | 236,293.73 |
| 386 | | P04638600000 | 3 | 3,007,578.71 | 2,823,558.38 | | | 102,026.38 | 81,993.95 | 102,026.38 |
| 389 | 1 | B04638910000 | 1 | 4,618,530.00 | 4,417,641.75 | | 12,645.92 | 174,364.67 | 13,877.66 | 187,010.59 |
| 389 | | P04638900000 | 3 | 2,868,860.51 | 2,655,470.20 | | 541.34- | 151,790.96 | 62,140.69 | 151,249.62 |
| 390 | 5 | B04639050000 | 1 | 1,086,013.29 | 940,587.33 | | 22,512.89 | 12,056.31 | 110,856.76 | 34,569.20 |
| 390 | | P04639000000 | 3 | 238,468.67 | 201,728.22 | | | 10,503.27 | 26,237.18 | 10,503.27 |

Agency Number 046 DEPT CORRECTIONAL SERVICES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 495 | 5 | B04649550000 | 1 | 3,000,000.00 | 1,883,031.58 | 552.20 | 812.00 | | 1,115,604.22 | 1,364.20 |
| 563 | 5 | B04656350000 | 1 | 15,415,492.32 | 14,340,854.54 | 60,471.93 | 260,350.75 | 128,446.60 | 625,368.50 | 449,269.28 |
| 563 | | P04656300000 | 3 | 4,046,370.71 | 3,781,956.78 | | | 111,564.33 | 152,849.60 | 111,564.33 |
| 913 | 1 | B04691310000 | 1 | 739,672.05 | 162,222.58 | 10,024.38 | | | 567,425.09 | 10,024.38 |
| 914 | 38 | B04691438000 | 1 | 3,566,515.14 | 1,083,519.28 | | 74,108.98 | | 2,408,886.88 | 74,108.98 |
| 921 | 5 | B04692150000 | 1 | 2,460,417.17 | 1,829,008.13 | | 3,027.08 | | 628,381.96 | 3,027.08 |

Agency Number 047 EDUCAT TELECOMMUNICATIONS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 533 | 1 | B04753310000 | 1 | 10,357,405.48 | 9,444,984.33 | 188,183.85 | 142,392.65 | 189,871.13 | 391,973.52 | 520,447.63 |
| 533 | | P04753300000 | 3 | 3,200,031.93 | 2,751,707.85 | | | 121,084.36 | 327,239.72 | 121,084.36 |
| 566 | 1 | B04756610000 | 1 | 510,346.50 | 445,464.58 | 495.00 | 15,711.13 | 10,777.60 | 37,898.19 | 26,983.73 |
| 566 | | P04756600000 | 3 | 191,189.03 | 138,143.08 | | | 7,475.66 | 45,570.29 | 7,475.66 |

Agency Number 048 POST SEC EDUC COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 640 | 1 | B04864010000 | 1 | 1,396,516.87 | 1,346,574.35 | 4,996.00- | 6,043.47 | | 48,895.05 | 1,047.47 |
| 691 | 1 | B04869110000 | 1 | 736,797.75 | 614,019.82 | | 98,551.08 | | 24,226.85 | 98,551.08 |

Agency Number 050 NEBRASKA STATE COLLEGES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 048 | 1 | B05004810000 | 1 | 2,097,684.59 | 1,891,737.05 | | 1,512.70 | | 204,434.84 | 1,512.70 |
| 806 | 2 | B05080620000 | 1 | 3,398,265.88 | 2,899,199.37 | | 98.96 | | 498,967.55 | 98.96 |
| 826 | 2 | B05082620000 | 1 | 2,524,295.94 | 2,210,751.93 | | 1,285.84 | | 312,258.17 | 1,285.84 |
| 827 | 2 | B05082720000 | 1 | 1,663,990.15 | 1,338,906.73 | | 870.96 | | 324,212.46 | 870.96 |
| 836 | 2 | B05083620000 | 1 | 2,725,195.14 | 2,076,370.01 | | 79.01 | | 648,746.12 | 79.01 |

Agency Number 051 UNIVERSITY OF NEBRASKA

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 711 | 2 | B05171120000 | 1 | 199,050,360.18 | 178,304,690.86 | | 1,670.75 | | 20,743,998.57 | 1,670.75 |
| 731 | 2 | B05173120000 | 1 | 89,325,198.07 | 61,490,461.44 | | 734.01 | | 27,834,002.62 | 734.01 |
| 751 | 2 | B05175120000 | 1 | 46,111,414.00 | 27,519,217.19 | | 157.19 | | 18,592,039.62 | 157.19 |
| 791 | 2 | B05179120000 | 1 | 93,430,480.02 | 76,149,492.77 | | 565.20 | | 17,280,422.05 | 565.20 |

Agency Number 052 STATE BD OF AGRICULTURE

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Open Purchase Orders at June 30</u> | <u>Prior Year Obligations Paid in Current Year (P9)</u> | <u>Manual Encumb. for Prior Year Obligations (J9)</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified Encumbrances Appropriation/PSL Increase</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--|---|---|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--|---|---|--|--|

Agency Number 053 REAL PROPERTY APPRAISER BD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 079 | 2 | B05307920000 | 1 | 489,077.82 | 334,347.68 | | 28,287.65 | 8,599.22 | 117,843.27 | 36,886.87 |
| 079 | | P05307900000 | 3 | 166,699.59 | 145,992.31 | | | 7,515.23 | 13,192.05 | 7,515.23 |

Agency Number 054 ST HISTORICAL SOCIETY

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|---------------|--------------------|---------------------------------|--|--|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | | | | Over Obligation (-) | Appropriation/PSL Increase |
| 043 | 1 | B05404310000 | 1 | 1,997,251.36 | 1,244,127.29 | 2,679.26 | 19,591.43 | 74,762.21 | 656,091.17 | 97,032.90 |
| 043 | 2 | B05404320000 | 1 | 690,620.87 | 522,799.48 | 21,806.13 | 21,934.37 | 6,750.56 | 117,330.33 | 50,491.06 |
| 043 | | P05404300000 | 3 | 1,131,789.22 | 879,813.51 | | | 71,017.05 | 180,958.66 | 71,017.05 |
| 258 | 1 | B05425810000 | 1 | 2,757,649.30 | 2,350,883.86 | | 26,813.01 | 33,019.38 | 346,933.05 | 59,832.39 |
| 258 | 2 | B05425820000 | 1 | 135,462.52 | 86,133.77 | 950.12 | 4,477.18 | | 43,901.45 | 5,427.30 |
| 258 | | P05425800000 | 3 | 571,457.82 | 533,919.84 | | | 28,831.87 | 8,706.11 | 28,831.87 |
| 541 | 1 | B05454110000 | 1 | 1,063,630.67 | 719,131.58 | | 12,984.43 | 30,266.32 | 301,248.34 | 43,250.75 |
| 541 | 2 | B05454120000 | 1 | 145,576.96 | 91,772.69 | | 3,953.41 | 1,934.47 | 47,916.39 | 5,887.88 |
| 541 | | P05454100000 | 3 | 528,914.33 | 434,523.10 | | | 28,094.94 | 66,296.29 | 28,094.94 |
| 542 | 1 | B05454210000 | 1 | 700,936.43 | 571,748.31 | | 8,132.76 | 14,054.17 | 107,001.19 | 22,186.93 |
| 542 | | P05454200000 | 3 | 229,975.07 | 198,191.71 | | | 12,531.10 | 19,252.26 | 12,531.10 |
| 543 | 1 | B05454310000 | 1 | 416,748.54 | 276,119.43 | | 272.81 | 3,396.44 | 136,959.86 | 3,669.25 |
| 543 | 2 | B05454320000 | 1 | 923,128.06 | 664,092.00 | | 12,506.35 | 25,404.59 | 221,125.12 | 37,910.94 |
| 543 | | P05454300000 | 3 | 715,278.12 | 488,796.29 | | | 25,118.92 | 201,362.91 | 25,118.92 |
| 552 | 1 | B05455210000 | 1 | 461,847.67 | 309,397.50 | 907.56 | 22,658.23 | 10,480.41 | 118,403.97 | 34,046.20 |
| 552 | 2 | B05455220000 | 1 | 128,166.00 | 22,616.83 | | 690.41 | 1,354.73 | 103,504.03 | 2,045.14 |
| 552 | 4 | B05455240000 | 1 | 861,066.61 | 767,881.66 | 1,361.34 | 3,238.43 | 18,466.52 | 70,118.66 | 23,066.29 |
| 552 | | P05455200000 | 3 | 585,249.94 | 468,140.39 | | | 26,428.42 | 90,681.13 | 26,428.42 |
| 553 | 1 | B05455310000 | 1 | 102,004.77 | 42,171.99 | | 1,559.34 | 1,031.14 | 57,242.30 | 2,590.48 |
| 553 | | P05455300000 | 3 | 29,161.85 | 9,169.11 | | | 903.34 | 19,089.40 | 903.34 |
| 632 | 1 | B05463210000 | 1 | 1,397.21 | 100.67 | | 1.08 | | 1,295.46 | 1.08 |
| 653 | 1 | B05465310000 | 1 | 178,974.61 | 100,643.29 | | 1,500.00 | 6,350.44 | 70,480.88 | 7,850.44 |
| 653 | 2 | B05465320000 | 1 | 675,556.90 | 554,252.70 | | 5,984.47 | 9,602.61 | 105,717.12 | 15,587.08 |
| 653 | 4 | B05465340000 | 1 | 123,353.00 | 13,552.61 | | | 579.53 | 109,220.86 | 579.53 |
| 653 | | P05465300000 | 3 | 267,376.84 | 228,768.08 | | | 14,412.84 | 24,195.92 | 14,412.84 |
| 957 | 1 | B05495710000 | 1 | 3,204,866.19 | 3,152,051.45 | 9,547.00 | 34,297.47 | | 8,970.27 | 43,844.47 |

Agency Number 056 NEBR WHEAT BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 381 | 2 | B05638120000 | 1 | 2,206,314.21 | 1,587,549.97 | | 7,665.04 | 10,458.97 | 600,640.23 | 18,124.01 |
| 381 | | P05638100000 | 3 | 178,446.73 | 163,827.43 | | | 9,075.02 | 5,544.28 | 9,075.02 |

Agency Number 057 NE OIL & GAS CONSERV COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 335 | 2 | B05733520000 | 1 | 871,919.46 | 661,031.45 | | 4,397.69 | 30,053.04 | 176,437.28 | 34,450.73 |
| 335 | | P05733500000 | 3 | 586,728.37 | 509,451.11 | | | 26,063.27 | 51,213.99 | 26,063.27 |

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 082 | 2 | B05808220000 | 1 | 800,579.84 | 649,051.70 | | 16,464.22 | 20,943.17 | 114,120.75 | 37,407.39 |
| 082 | | P05808200000 | 3 | 396,553.14 | 323,115.84 | | | 18,420.86 | 55,016.44 | 18,420.86 |

Agency Number 059 BOARD OF GEOLOGISTS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 159 | 2 | B05915920000 | 1 | 29,125.31 | 28,953.78 | | 52.50 | | 119.03 | 52.50 |

Agency Number 060 NE ETHANOL BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 516 | 2 | B06051620000 | 1 | 677,650.05 | 624,932.94 | 681.68 | 3,941.77 | 17,073.60 | 31,020.06 | 21,697.05 |
| 516 | | P06051600000 | 3 | 326,214.42 | 281,118.34 | | | 14,859.87 | 30,236.21 | 14,859.87 |

Agency Number 061 NE DAIRY IND DEV BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 114 | 2 | B06111420000 | 1 | 1,400,567.60 | 1,337,508.91 | | 387.61 | | 62,671.08 | 387.61 |

Agency Number 062 BD OF EXAM LAND SURVEY

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 083 | 2 | B06208320000 | 1 | 29,911.28 | 16,153.81 | | 1,445.11 | | 12,312.36 | 1,445.11 |

Agency Number 063 NE ST BD PUB ACCOUNTANCY

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 084 | 2 | B06308420000 | 1 | 456,618.20 | 369,644.68 | | 17,614.74 | 19,270.49 | 50,088.29 | 36,885.23 |
| 084 | | P06308400000 | 3 | 209,905.31 | 179,688.31 | | | 16,748.59 | 13,468.41 | 16,748.59 |

Agency Number 064 NEBRASKA STATE PATROL

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|---------------|--------------------|---------------------------------|--|--|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | | | | Over Obligation (-) | Appropriation/PSL Increase |
| 189 | 1 | B06418910000 | 1 | 18,633,588.64 | 15,907,292.63 | 596,025.92 | 323,088.62 | 210,500.65 | 1,596,680.82 | 1,129,615.19 |
| 189 | 2 | B06418920000 | 1 | 1,341,348.00 | 581,448.00 | 410,745.00 | | | 349,155.00 | 410,745.00 |
| 189 | | P06418900000 | 3 | 7,406,412.95 | 6,700,969.96 | | | 184,790.59 | 520,652.40 | 184,790.59 |
| 190 | 1 | B06419010000 | 1 | 16,238,591.35 | 15,622,545.21 | 50,010.08 | 80,290.76 | 182,453.22 | 303,292.08 | 312,754.06 |
| 190 | 2 | B06419020000 | 1 | 7,308,005.62 | 2,849,103.97 | 1,203,973.42 | 27,308.54 | 21,760.02 | 3,205,859.67 | 1,253,041.98 |
| 190 | 4 | B06419040000 | 1 | 6,838,808.31 | 3,848,390.27 | 22,305.82 | 162,734.36 | 56,131.35 | 2,749,246.51 | 241,171.53 |
| 190 | | P06419000000 | 3 | 14,218,764.40 | 11,887,493.56 | | | 235,921.90 | 2,095,348.94 | 235,921.90 |
| 195 | 1 | B06419510000 | 1 | 25,919,491.85 | 25,708,524.46 | 6,123.44 | 103,987.36 | 57,060.54 | 43,796.05 | 167,171.34 |
| 195 | 2 | B06419520000 | 1 | 963,272.44 | 592,253.33 | | 1,742.60 | 328.86 | 368,947.65 | 2,071.46 |
| 195 | 4 | B06419540000 | 1 | 405,272.84 | 329,600.28 | | 2,636.91- | 17,211.48 | 61,097.99 | 14,574.57 |
| 195 | | P06419500000 | 3 | 18,513,468.43 | 17,938,485.66 | | | 70,977.83 | 504,004.94 | 70,977.83 |
| 205 | 2 | B06420520000 | 1 | 8,055,012.10 | 6,651,006.40 | 108,337.86 | 54,855.23 | 46,481.68 | 1,194,330.93 | 209,674.77 |
| 205 | 4 | B06420540000 | 1 | 5,024,104.09 | 2,726,211.28 | 471.83 | 13,870.88 | 29,211.24 | 2,254,338.86 | 43,553.95 |
| 205 | | P06420500000 | 3 | 8,081,590.41 | 5,850,039.22 | | | 70,427.99 | 2,161,123.20 | 70,427.99 |
| 325 | 2 | B06432520000 | 1 | 10,302,810.76 | 1,214,165.45 | 131,554.59 | 5,879.44 | | 8,951,211.28 | 137,434.03 |
| 575 | 4 | B06457540000 | 1 | 530,008.54 | 282,109.12 | | | 3,165.81 | 244,733.61 | 3,165.81 |
| 575 | | P06457500000 | 3 | 351,638.71 | 215,825.91 | | | 2,756.04 | 133,056.76 | 2,756.04 |
| 630 | 1 | B06463010000 | 1 | 532,358.19 | 37,209.79 | 71,523.20 | 6,987.04 | | 416,638.16 | 78,510.24 |
| 630 | 5 | B06463050000 | 1 | 1,102,702.62 | 907,074.88 | 5,984.10 | 7,645.97 | 20,671.65 | 161,326.02 | 34,301.72 |
| 630 | | P06463000000 | 3 | 617,983.00 | 585,998.16 | | | 18,099.51 | 13,885.33 | 18,099.51 |
| 850 | 1 | B06485010000 | 1 | 1,641,281.04 | 1,263,333.22 | 372,424.68 | 107,977.24 | 3,356.68 | 105,810.78- | 377,947.82 |
| 850 | 2 | B06485020000 | 1 | 3,036,148.13 | 2,629,173.45 | | 148,840.53 | | 258,134.15 | 148,840.53 |
| 850 | | P06485000000 | 3 | 91,842.73 | 80,794.79 | | | 2,963.84 | 8,084.10 | 2,963.84 |

Agency Number 065 ADMINISTRATIVE SERVICES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 049 | 5 | B06504950000 | 1 | 2,686,243.52 | 1,944,027.57 | | 36,641.54 | 79,908.99 | 625,665.42 | 116,550.53 |
| 049 | | P06504900000 | 3 | 1,606,799.11 | 1,275,072.61 | | | 69,478.27 | 262,248.23 | 69,478.27 |
| 101 | 1 | B06510110000 | 1 | 457,263.01 | 429,989.54 | 237.30 | 1,669.43 | 14,075.88 | 11,290.86 | 15,982.61 |
| 101 | 4 | B06510140000 | 1 | 2,700,909.49 | 266,996.40 | | 92,082.28 | | 2,341,830.81 | 92,082.28 |
| 101 | | P06510100000 | 3 | 252,331.49 | 222,493.18 | | | 12,216.54 | 17,621.77 | 12,216.54 |
| 170 | 5 | B06517050000 | 1 | 3,130,258.58 | 2,382,279.26 | 5,817.66 | 1,493.92 | 14,840.71 | 725,827.03 | 22,152.29 |
| 170 | | P06517000000 | 3 | 283,967.17 | 239,125.11 | | | 12,898.93 | 31,943.13 | 12,898.93 |
| 171 | 2 | B06517120000 | 1 | 98,753.30 | 4,496.92 | | 823.69 | | 93,432.69 | 823.69 |
| 171 | 5 | B06517150000 | 1 | 22,567,174.04 | 18,089,022.42 | 31,437.78 | 371,335.96 | 182,642.71 | 3,892,735.17 | 585,416.45 |
| 171 | | P06517100000 | 3 | 3,153,706.73 | 2,837,769.47 | | | 158,791.66 | 157,145.60 | 158,791.66 |
| 172 | 5 | B06517250000 | 1 | 74,486,222.35 | 63,769,946.71 | 388,337.28 | 2,062,148.17 | 684,975.17 | 7,580,815.02 | 3,135,460.62 |
| 172 | | P06517200000 | 3 | 14,574,801.56 | 10,801,577.23 | | | 595,278.00 | 3,177,946.33 | 595,278.00 |
| 173 | 5 | B06517350000 | 1 | 39,855,324.66 | 38,050,930.91 | 1,248,330.61 | 516,416.04 | 171,948.30 | 132,301.20- | 1,804,393.75 |
| 173 | | P06517300000 | 3 | 3,026,113.62 | 2,659,382.87 | | | 149,369.99 | 217,360.76 | 149,369.99 |
| 180 | 5 | B06518050000 | 1 | 12,179,988.63 | 7,694,741.27 | 2,921,195.00 | 92,124.86 | 26,242.71 | 1,445,684.79 | 3,039,562.57 |
| 180 | | P06518000000 | 3 | 526,056.97 | 505,837.20 | | | 22,831.26 | 2,611.49- | 20,219.77 |
| 245 | 5 | B06524550000 | 1 | 4,671,495.84 | 2,362,754.06 | 23,796.60 | 105,853.02 | 21,194.37 | 2,157,897.79 | 150,843.99 |
| 245 | | P06524500000 | 3 | 468,695.49 | 332,155.34 | | | 18,430.44 | 118,109.71 | 18,430.44 |
| 509 | 1 | B06550910000 | 1 | 2,911,403.26 | 1,049,470.09 | | 9,784.40 | 46,423.68 | 1,805,725.09 | 56,208.08 |
| 509 | | P06550900000 | 3 | 823,768.46 | 727,037.42 | | | 40,292.44 | 56,438.60 | 40,292.44 |
| 535 | 5 | B06553550000 | 1 | 511,595.24 | 451,488.49 | 1.00 | 8,488.56 | 7,183.63 | 44,433.56 | 15,673.19 |
| 535 | | P06553500000 | 3 | 191,584.82 | 151,381.92 | | | 6,242.50 | 33,960.40 | 6,242.50 |
| 560 | 1 | B06556010000 | 1 | 254,224.72 | 231,685.12 | 6,944.30 | 10,135.98 | 1,616.46 | 3,842.86 | 18,696.74 |
| 560 | 2 | B06556020000 | 1 | 234,729.25 | 34,899.72 | 104,713.25 | 13,838.71 | | 81,277.57 | 118,551.96 |
| 560 | 5 | B06556050000 | 1 | 41,045,160.48 | 33,291,340.61 | 1,855,345.42 | 1,621,386.36 | 215,285.99 | 4,061,802.10 | 3,692,017.77 |
| 560 | | P06556000000 | 3 | 3,612,421.09 | 2,911,761.71 | | | 188,795.03 | 511,864.35 | 188,795.03 |
| 567 | 5 | B06556750000 | 1 | 6,195,121.97 | 4,506,653.94 | 545,092.04 | 71,440.88 | 106,414.34 | 965,520.77 | 722,947.26 |
| 567 | | P06556700000 | 3 | 2,044,812.67 | 1,721,383.49 | | | 92,578.44 | 230,850.74 | 92,578.44 |
| 573 | 2 | B06557320000 | 1 | 504,477.45 | 418,221.63 | | 2,135.52 | 14,859.04 | 69,261.26 | 16,994.56 |
| 573 | | P06557300000 | 3 | 350,447.83 | 293,670.10 | | | 13,029.88 | 43,747.85 | 13,029.88 |
| 591 | 1 | B06559110000 | 1 | 942,089.68 | 701,124.56 | | 751.75 | | 240,213.37 | 751.75 |

Agency Number 065 ADMINISTRATIVE SERVICES

| Program Number | Fund Type | Business Unit | Object Account | Last Year | | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Certified Encumbrances | |
|----------------|-----------|---------------|----------------|---------------|--------------------|---------------------------------|--|--|--|----------------------------|
| | | | | Appropriation | Last Year Expenses | | | | Over Obligation (-) | Appropriation/PSL Increase |
| 592 | 1 | B06559210000 | 1 | 950,117.83 | 351,808.52 | | 46,526.19 | | 551,783.12 | 46,526.19 |
| 592 | 5 | B06559250000 | 1 | 384,001.98 | 8,255.94 | | 1,600.00 | | 374,146.04 | 1,600.00 |
| 593 | 5 | B06559350000 | 1 | 19,830,671.02 | 18,172,922.82 | | 404,715.12 | | 1,253,033.08 | 404,715.12 |
| 594 | 5 | B06559450000 | 1 | 6,737,729.61 | 6,573,053.44 | | 1,716.00 | | 162,960.17 | 1,716.00 |
| 605 | 1 | B06560510000 | 1 | 1,832,454.56 | 1,645,091.77 | | 8,169.43 | 60,724.58 | 118,468.78 | 68,894.01 |
| 605 | 5 | B06560550000 | 1 | 8,306,976.45 | 7,036,858.16 | | 47,230.36 | 396,890.67 | 825,997.26 | 444,121.03 |
| 605 | | P06560500000 | 3 | 7,693,493.26 | 6,216,676.49 | | | 421,139.61 | 1,055,677.16 | 421,139.61 |
| 606 | 2 | B06560620000 | 1 | 1,257,298.85 | 1,014,498.97 | | 24,153.89 | 25,538.78 | 193,107.21 | 49,692.67 |
| 606 | | P06560600000 | 3 | 308,144.09 | 283,762.57 | | | 22,367.76 | 2,013.76 | 22,367.76 |
| 608 | 1 | B06560810000 | 1 | 608,357.75 | 371,716.47 | | 760.89 | 15,916.52 | 219,963.87 | 16,677.41 |
| 608 | | P06560800000 | 3 | 285,352.66 | 261,040.86 | | | 13,830.22 | 10,481.58 | 13,830.22 |
| 672 | 2 | B06567220000 | 1 | 1,250,000.00 | 1,000,000.00 | | 250,000.00 | | | 250,000.00 |
| 673 | 2 | B06567320000 | 1 | 1,875,000.00 | 1,500,000.00 | | 375,000.00 | | | 375,000.00 |
| 685 | 1 | B06568510000 | 1 | 4,257,504.56 | 3,828,595.43 | | 98,099.59 | 73,968.18 | 256,841.36 | 172,067.77 |
| 685 | 2 | B06568520000 | 1 | 35,637.07 | 23,404.77 | | 184.21 | | 12,048.09 | 184.21 |
| 685 | | P06568500000 | 3 | 1,314,076.84 | 1,191,752.87 | | | 64,331.97 | 57,992.00 | 64,331.97 |
| 901 | 1 | B06590110000 | 1 | 1,015,667.68 | 449,132.30 | | 96,783.80 | | 469,751.58 | 96,783.80 |
| 904 | 38 | B06590438000 | 1 | 3,531,335.65 | 3,065,654.49 | 128,532.92 | | | 337,148.24 | 128,532.92 |
| 917 | 38 | B06591738000 | 1 | 2,918,667.22 | 1,043,993.86 | | 162,977.42 | | 1,711,695.94 | 162,977.42 |
| 922 | 38 | B06592238000 | 1 | 11,446,891.05 | 1,053,168.31 | | 175,641.55 | | 10,218,081.19 | 175,641.55 |
| 929 | 38 | B06592938000 | 1 | 1,000,000.00 | 391,831.67 | 235,544.13 | | | 372,624.20 | 235,544.13 |
| 941 | 2 | B06594120000 | 1 | 5,343,316.06 | 2,405,925.97 | 1,553,562.44 | | | 1,383,827.65 | 1,553,562.44 |
| 942 | 2 | B06594220000 | 1 | 2,972,890.07 | 845,997.97 | 1,607,112.06 | | | 519,780.04 | 1,607,112.06 |
| 945 | 2 | B06594520000 | 1 | 770,322.93 | 655,398.23 | 62,833.69 | | | 52,091.01 | 62,833.69 |
| 946 | 2 | B06594620000 | 1 | 559,252.03 | 416,048.82 | 44,837.79 | | | 98,365.42 | 44,837.79 |
| 947 | 2 | B06594720000 | 1 | 11,269,457.79 | 6,800,521.75 | 2,698,997.36 | | | 1,769,938.68 | 2,698,997.36 |
| 948 | 2 | B06594820000 | 1 | 304,927.35 | 192,347.58 | 28,556.39 | | | 84,023.38 | 28,556.39 |
| 949 | 2 | B06594920000 | 1 | 3,549,738.53 | 1,567,375.27 | 175,168.50 | 248,803.20 | | 1,558,391.56 | 423,971.70 |
| 950 | 2 | B06595020000 | 1 | 68,385.00 | 1,791.25 | | 1,206.25 | | 65,387.50 | 1,206.25 |
| 951 | 2 | B06595120000 | 1 | 2,374,206.46 | 882,614.29 | 72,293.43 | 49,242.42 | | 1,370,056.32 | 121,535.85 |
| 952 | 2 | B06595220000 | 1 | 86,720.00 | 47,065.00 | 39,655.00 | | | | 39,655.00 |

Agency Number 065 ADMINISTRATIVE SERVICES

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 953 | 2 | B06595320000 | 1 | 445,692.98 | 174,457.42 | 40,653.84 | | | 230,581.72 | 40,653.84 |
| 955 | 2 | B06595520000 | 1 | 438,703.26 | 290,424.49 | | 12,004.24 | | 136,274.53 | 12,004.24 |
| 962 | 2 | B06596220000 | 1 | 2,787,575.90 | 2,438,065.00 | 25,750.45 | | | 323,760.45 | 25,750.45 |
| 972 | 2 | B06597220000 | 1 | 192,126.59 | 66,178.76 | 50,757.91 | 225.00 | | 74,964.92 | 50,982.91 |
| 973 | 2 | B06597320000 | 1 | 1,239,337.52 | 496,497.56 | 290,793.05 | | | 452,046.91 | 290,793.05 |

Agency Number 066 BD OF EXAM-ABSTRACTORS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 058 | 2 | B06605820000 | 1 | 60,730.68 | 53,152.00 | | 701.52 | 1,458.13 | 5,419.03 | 2,159.65 |
| 058 | | P06605800000 | 3 | 27,249.66 | 24,049.31 | | | 1,266.42 | 1,933.93 | 1,266.42 |

Agency Number 067 EQUAL OPPORTUNITY COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 059 | 1 | B06705910000 | 1 | 1,346,103.73 | 1,170,243.90 | 2,489.00 | 9,822.53 | 93,431.54 | 70,116.76 | 105,743.07 |
| 059 | 4 | B06705940000 | 1 | 783,888.00 | 732,930.89 | | | 27,129.29 | 23,827.82 | 27,129.29 |
| 059 | | P06705900000 | 3 | 1,258,419.97 | 1,142,425.64 | | | 104,878.96 | 11,115.37 | 104,878.96 |

Agency Number 068 LATINO AMERICAN COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 537 | 1 | B06853710000 | 1 | 205,918.30 | 205,205.82 | | 963.49 | 8,005.52 | 8,256.53- | 712.48 |
| 537 | | P06853700000 | 3 | 134,467.30 | 129,931.47 | | | 6,982.58 | 2,446.75- | 712.48 |

Agency Number 069 NEBR ARTS COUNCIL

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 326 | 1 | B06932610000 | 1 | 649,439.70 | 567,899.72 | | 4,187.31 | 18,038.77 | 59,313.90 | 22,226.08 |
| 326 | 4 | B06932640000 | 1 | 250,356.40 | 211,558.51 | | | 12,548.01 | 26,249.88 | 12,548.01 |
| 326 | | P06932600000 | 3 | 531,542.75 | 468,369.98 | | | 26,574.35 | 36,598.42 | 26,574.35 |
| 327 | 4 | B06932740000 | 1 | 570,691.00 | 548,014.00 | | 360.00 | | 22,317.00 | 360.00 |

Agency Number 070 FOSTER CARE REVIEW OFFICE

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 116 | 1 | B07011610000 | 1 | 1,951,218.43 | 1,745,254.86 | | | 78,398.78 | 127,564.79 | 78,398.78 |
| 116 | 4 | B07011640000 | 1 | 641,232.70 | 360,189.23 | | 23,602.87 | | 257,440.60 | 23,602.87 |
| 116 | | P07011600000 | 3 | 1,471,814.76 | 1,221,957.52 | | | 68,299.24 | 181,558.00 | 68,299.24 |
| 353 | 1 | B07035310000 | 1 | 249,060.59 | 159,591.96 | | 1,470.88 | 5,986.99 | 82,010.76 | 7,457.87 |
| 353 | | P07035300000 | 3 | 141,645.01 | 95,537.65 | | | 5,213.01 | 40,894.35 | 5,213.01 |

Agency Number 071 ENERGY AGENCY

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 106 | 1 | B07110610000 | 1 | 411,750.00 | 3,325.46 | | | 914.17 | 407,510.37 | 914.17 |
| 106 | 2 | B07110620000 | 1 | 1,953,325.79 | 572,168.29 | | 20,614.23 | 32,033.51 | 1,328,509.76 | 52,647.74 |
| 106 | 4 | B07110640000 | 1 | 8,139,157.50 | 5,305,157.32 | | 372,625.82 | 25,922.42 | 2,435,451.94 | 398,548.24 |
| 106 | | P07110600000 | 3 | 1,179,945.53 | 931,263.71 | | | 51,284.75 | 197,397.07 | 51,284.75 |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 601 | 1 | B07260110000 | 1 | 817,929.60 | 317,564.73 | | 1,222.77 | 5,426.54 | 493,715.56 | 6,649.31 |
| 601 | 2 | B07260120000 | 1 | 24,748,168.30 | 8,928,475.16 | | 168,550.64 | 15,872.57 | 15,635,269.93 | 184,423.21 |
| 601 | 4 | B07260140000 | 1 | 41,556,499.27 | 15,647,147.98 | | 875,311.33 | 35,125.35 | 24,998,914.61 | 910,436.68 |
| 601 | | P07260100000 | 3 | 1,178,266.37 | 897,174.39 | | | 49,110.29 | 231,981.69 | 49,110.29 |
| 603 | 1 | B07260310000 | 1 | 22,413,255.47 | 11,054,724.11 | 3,098.41 | 718,630.08 | 156,492.01 | 10,480,310.86 | 878,220.50 |
| 603 | 2 | B07260320000 | 1 | 41,922,848.49 | 4,318,774.53 | | 510,844.83 | 4,032.42 | 37,089,196.71 | 514,877.25 |
| 603 | 4 | B07260340000 | 1 | 762,974.34 | 506,699.92 | | 34,129.14 | 213.57 | 221,931.71 | 34,342.71 |
| 603 | | P07260300000 | 3 | 2,849,433.34 | 2,632,764.75 | | | 139,816.76 | 76,851.83 | 139,816.76 |
| 655 | 2 | B07265520000 | 1 | 4,962,867.28 | 2,519,636.86 | | 188,215.51 | 939.08 | 2,254,075.83 | 189,154.59 |
| 655 | | P07265500000 | 3 | 20,800.11 | 8,143.48 | | | 814.20 | 11,842.43 | 814.20 |

Agency Number 073 LANDSCAPE ARCHITECTS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 597 | 2 | B07359720000 | 1 | 24,738.36 | 20,362.11 | | 1,447.17 | | 2,929.08 | 1,447.17 |

Agency Number 074 NE POWER REVIEW BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 072 | 2 | B07407220000 | 1 | 656,620.03 | 508,813.61 | | 15,279.83 | 11,975.49 | 120,551.10 | 27,255.32 |
| 072 | | P07407200000 | 3 | 220,682.83 | 189,044.71 | | | 10,477.96 | 21,160.16 | 10,477.96 |

Agency Number 075 NE INVESTMENT COUNCIL

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 610 | 2 | B07561020000 | 1 | 2,747,235.26 | 2,423,694.30 | | 158,213.33 | 61,095.20 | 104,232.43 | 219,308.53 |
| 610 | | P07561000000 | 3 | 1,071,464.66 | 1,018,098.75 | | | 53,365.91 | | 53,365.91 |

Agency Number 076 COMM ON INDIAN AFFAIRS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 584 | 1 | B07658410000 | 1 | 228,763.02 | 210,108.88 | | 235.92 | 9,568.25 | 8,849.97 | 9,804.17 |
| 584 | | P07658400000 | 3 | 156,978.70 | 144,774.04 | | | 8,363.66 | 3,841.00 | 8,363.66 |

Agency Number 077 COMM INDUSTRIAL RELATIONS

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 490 | 1 | B07749010000 | 1 | 84,002.72 | 41,978.73 | | 132.84 | 2,776.58 | 39,114.57 | 2,909.42 |
| 490 | | P07749000000 | 3 | 74,686.25 | 37,434.75 | | | 2,579.25 | 34,672.25 | 2,579.25 |
| 531 | 1 | B07753110000 | 1 | 289,057.47 | 226,728.13 | | 822.31 | 8,389.85 | 53,117.18 | 9,212.16 |
| 531 | | P07753100000 | 3 | 144,958.05 | 129,390.47 | | | 7,328.50 | 8,239.08 | 7,328.50 |

Agency Number 078 NE COMM LAW ENFORCEMENT

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 150 | 1 | B07815010000 | 1 | 971,764.97 | 539,960.20 | | 27,264.56 | 3,776.86 | 400,763.35 | 31,041.42 |
| 150 | | P07815000000 | 3 | 68,316.44 | 64,978.76 | | | 3,290.42 | 47.26 | 3,290.42 |
| 155 | 1 | B07815510000 | 1 | 9,287,513.22 | 6,490,636.39 | | 401,067.36 | 13,511.87 | 2,382,297.60 | 414,579.23 |
| 155 | | P07815500000 | 3 | 226,657.09 | 176,793.96 | | | 11,744.81 | 38,118.32 | 11,744.81 |
| 198 | 1 | B07819810000 | 1 | 670,957.12 | 570,796.70 | | 10,049.50 | 16,991.85 | 73,119.07 | 27,041.35 |
| 198 | 2 | B07819820000 | 1 | 41,752.36 | 40,240.25 | | 297.00 | 1,960.46 | 745.35- | 1,512.11 |
| 198 | 4 | B07819840000 | 1 | 5,843,370.82 | 3,392,456.62 | 1,222.47 | 218,384.99 | 20,132.59 | 2,211,174.15 | 239,740.05 |
| 198 | | P07819800000 | 3 | 689,896.68 | 652,621.58 | | | 33,971.40 | 3,303.70 | 33,971.40 |
| 199 | 1 | B07819910000 | 1 | 2,165,122.42 | 1,988,877.42 | | 4,460.80 | 23,062.00 | 148,722.20 | 27,522.80 |
| 199 | 2 | B07819920000 | 1 | 940,630.06 | 756,296.60 | | 9,538.01 | 29,265.39 | 145,530.06 | 38,803.40 |
| 199 | 4 | B07819940000 | 1 | 60,087.89 | 49,938.62 | | 1,600.00 | 1,737.37 | 6,811.90 | 3,337.37 |
| 199 | | P07819900000 | 3 | 934,742.51 | 867,825.34 | | | 46,980.33 | 19,936.84 | 46,980.33 |
| 201 | 4 | B07820140000 | 1 | 10,255,286.20 | 3,344,530.05 | | 774,545.41 | 10,486.45 | 6,125,724.29 | 785,031.86 |
| 201 | | P07820100000 | 3 | 181,347.17 | 166,273.91 | | | 9,134.78 | 5,938.48 | 9,134.78 |
| 202 | 1 | B07820210000 | 1 | 29,971.65 | 28,457.54 | | 1,888.56 | | 374.45- | 1,514.11 |
| 202 | 2 | B07820220000 | 1 | 303,474.00 | 286,772.15 | | 69,108.52 | | 52,406.67- | 16,701.85 |
| 203 | 1 | B07820310000 | 1 | 380,340.22 | 299,967.42 | | 2,415.89 | 11,686.07 | 66,270.84 | 14,101.96 |
| 203 | | P07820300000 | 3 | 197,735.32 | 187,381.53 | | | 10,149.11 | 204.68 | 10,149.11 |
| 204 | 1 | B07820410000 | 1 | 1,096,964.88 | 493,795.25 | | 183,418.98 | 3,435.21 | 416,315.44 | 186,854.19 |
| 204 | | P07820400000 | 3 | 55,143.47 | 52,104.89 | | | 2,988.61 | 49.97 | 2,988.61 |
| 215 | 1 | B07821510000 | 1 | 200,323.40 | 183,285.15 | 200.00 | 861.36 | 1,246.25 | 14,730.64 | 2,307.61 |
| 215 | 4 | B07821540000 | 1 | 1,200,099.62 | 479,386.53 | | 13,469.13 | 5,703.05 | 701,540.91 | 19,172.18 |
| 215 | | P07821500000 | 3 | 154,160.80 | 127,909.67 | | | 6,088.71 | 20,162.42 | 6,088.71 |
| 220 | 1 | B07822010000 | 1 | 407,738.07 | 245,984.18 | | 390.86 | 11,728.06 | 149,634.97 | 12,118.92 |
| 220 | 2 | B07822020000 | 1 | 568,526.78 | 421,205.53 | | 13,959.41 | | 133,361.84 | 13,959.41 |
| 220 | | P07822000000 | 3 | 214,412.47 | 187,033.80 | | | 10,181.82 | 17,196.85 | 10,181.82 |

Agency Number 081 BLIND/VIS IMPAIRED COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 357 | 1 | B08135710000 | 1 | 1,130,545.01 | 1,130,545.01 | | 4,455.00 | | 4,455.00- | |
| 357 | 2 | B08135720000 | 1 | 102,722.70 | 91,353.23 | 850.93 | 8,921.20 | | 1,597.34 | 9,772.13 |
| 357 | 4 | B08135740000 | 1 | 4,928,275.06 | 4,212,828.47 | 40,749.36 | 244,627.38 | 144,216.85 | 285,853.00 | 429,593.59 |
| 357 | | P08135700000 | 3 | 2,417,855.62 | 2,156,562.88 | | | 125,954.11 | 135,338.63 | 125,954.11 |

Agency Number 082 COMM DEAF/HARD OF HEARING

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 578 | 1 | B08257810000 | 1 | 1,173,055.58 | 1,012,100.88 | | 10,066.66 | 46,192.45 | 104,695.59 | 56,259.11 |
| 578 | 2 | B08257820000 | 1 | 17,303.29 | 16,658.38 | | 196.73 | | 448.18 | 196.73 |
| 578 | | P08257800000 | 3 | 604,150.68 | 546,951.31 | | | 40,157.90 | 17,041.47 | 40,157.90 |

Agency Number 083 COMMUNITY COLLEGES AID

| <u>Program Number</u> | <u>Fund Type</u> | <u>Business Unit</u> | <u>Object Account</u> | <u>Last Year Appropriation</u> | <u>Last Year Expenses</u> | <u>Open Purchase Orders at June 30</u> | <u>Prior Year Obligations Paid in Current Year (P9)</u> | <u>Manual Encumb. for Prior Year Obligations (J9)</u> | <u>Available Appropriation (+) Over Obligation (-)</u> | <u>Certified Encumbrances Appropriation/PSL Increase</u> |
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--|---|---|--|--|
|-----------------------|------------------|----------------------|-----------------------|--------------------------------|---------------------------|--|---|---|--|--|

Agency Number 084 ENVIRONMENTAL QUALITY

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 513 | 1 | B08451310000 | 1 | 1,183,084.01 | 893,984.95 | | 45,054.47 | 3,563.13 | 240,481.46 | 48,617.60 |
| 513 | 4 | B08451340000 | 1 | 4,272,133.56 | 3,882,966.47 | | 65,156.18 | 103,790.88 | 220,220.03 | 168,947.06 |
| 513 | | P08451300000 | 3 | 2,211,560.87 | 1,730,306.10 | | | 93,291.03 | 387,963.74 | 93,291.03 |
| 586 | 1 | B08458610000 | 1 | 4,123,854.27 | 3,919,571.32 | | 45,032.04 | 100,374.62 | 58,876.29 | 145,406.66 |
| 586 | 2 | B08458620000 | 1 | 20,308,317.53 | 14,215,579.83 | | 1,553,028.44 | 117,621.90 | 4,422,087.36 | 1,670,650.34 |
| 586 | 4 | B08458640000 | 1 | 10,213,510.51 | 9,449,243.25 | | 537,469.31 | 94,316.85 | 132,481.10 | 631,786.16 |
| 586 | | P08458600000 | 3 | 5,605,169.80 | 4,991,621.92 | | | 271,845.43 | 341,702.45 | 271,845.43 |
| 587 | 1 | B08458710000 | 1 | 500,494.30 | 262,147.95 | | 424.52 | 9,435.61 | 228,486.22 | 9,860.13 |
| 587 | 2 | B08458720000 | 1 | 9,797,397.08 | 8,754,379.24 | | 244,070.16 | 78,605.08 | 720,342.60 | 322,675.24 |
| 587 | 4 | B08458740000 | 1 | 2,335,405.50 | 2,105,271.81 | | 9,198.42 | 59,043.65 | 161,891.62 | 68,242.07 |
| 587 | | P08458700000 | 3 | 2,651,204.06 | 2,370,753.22 | | | 127,860.05 | 152,590.79 | 127,860.05 |
| 588 | 1 | B08458810000 | 1 | 467,285.00 | 407,757.92 | | 3,396.54 | 14,583.21 | 41,547.33 | 17,979.75 |
| 588 | 2 | B08458820000 | 1 | 3,316,782.83 | 2,951,687.38 | | 29,891.26 | 105,013.87 | 230,190.32 | 134,905.13 |
| 588 | 4 | B08458840000 | 1 | 1,805,580.78 | 1,571,125.41 | | 146,149.89 | 27,332.91 | 60,972.57 | 173,482.80 |
| 588 | | P08458800000 | 3 | 2,455,055.20 | 2,275,975.38 | | | 127,608.51 | 51,471.31 | 127,608.51 |

Agency Number 085 EMPLOYEES RETIRE BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 041 | 2 | B08504120000 | 1 | 6,911,198.87 | 4,675,449.06 | | 140,944.74 | 135,689.52 | 1,959,115.55 | 276,634.26 |
| 041 | | P08504100000 | 3 | 2,380,178.16 | 2,184,142.30 | | | 118,151.93 | 77,883.93 | 118,151.93 |
| 042 | 2 | B08504220000 | 1 | 35,219.37 | 20,888.47 | | 885.19 | | 13,445.71 | 885.19 |

Agency Number 086 DRY BEAN COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 137 | 2 | B08613720000 | 1 | 445,703.07 | 330,661.21 | | 7,887.03 | 2,180.76 | 104,974.07 | 10,067.79 |
| 137 | | P08613700000 | 3 | 47,372.14 | 34,490.71 | | | 1,891.80 | 10,989.63 | 1,891.80 |

Agency Number 087 NE ACTABTY & DISCL COMM

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 094 | 1 | B08709410000 | 1 | 637,770.86 | 459,357.41 | | 1,894.10 | 19,444.98 | 157,074.37 | 21,339.08 |
| 094 | 2 | B08709420000 | 1 | 839,058.85 | 359,672.04 | | 40.00 | 5,872.24 | 473,474.57 | 5,912.24 |
| 094 | | P08709400000 | 3 | 472,177.98 | 408,508.40 | | | 22,040.73 | 41,628.85 | 22,040.73 |

Agency Number 088 CORN DEV MKTG BD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 384 | 2 | B08838420000 | 1 | 8,332,987.78 | 7,294,146.58 | 26,263.59 | 22,119.64 | 23,258.86 | 967,199.11 | 71,642.09 |
| 384 | | P08838400000 | 3 | 545,957.53 | 347,761.08 | | | 20,358.78 | 177,837.67 | 20,358.78 |

Agency Number 091 NEBRASKA TOURISM COMMISSION

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 618 | 1 | B09161810000 | 1 | 827,536.86 | 518,810.45 | | 35,763.64 | 250,000.00 | 22,962.77 | 285,763.64 |
| 618 | 2 | B09161820000 | 1 | 6,093,055.13 | 5,287,843.50 | | 41,028.73 | 76,403.47 | 687,779.43 | 117,432.20 |
| 618 | | P09161800000 | 3 | 911,310.05 | 708,398.52 | | | 45,706.37 | 157,205.16 | 45,706.37 |

Agency Number 092 GRAIN SORGHUM BOARD

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 406 | 2 | B09240620000 | 1 | 297,845.24 | 103,913.75 | | 715.67 | 2,828.06 | 190,387.76 | 3,543.73 |
| 406 | | P09240600000 | 3 | 66,808.73 | 42,512.65 | | | 2,449.57 | 21,846.51 | 2,449.57 |

Agency Number 093 TAX EQUALIZATION & REVIEW

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 115 | 1 | B09311510000 | 1 | 831,738.63 | 722,484.22 | | 21,773.76 | 34,256.13 | 53,224.52 | 56,029.89 |
| 115 | 2 | B09311520000 | 1 | 85,361.93 | 66,591.52 | | 1,475.69 | | 17,294.72 | 1,475.69 |
| 115 | | P09311500000 | 3 | 607,954.94 | 512,239.37 | | | 29,777.06 | 65,938.51 | 29,777.06 |

Agency Number 094 COMM ON PUBLIC ADVOCACY

| Program Number | Fund Type | Business Unit | Object Account | Last Year Appropriation | Last Year Expenses | Open Purchase Orders at June 30 | Prior Year Obligations Paid in Current Year (P9) | Manual Encumb. for Prior Year Obligations (J9) | Available Appropriation (+) Over Obligation (-) | Certified Encumbrances Appropriation/PSL Increase |
|----------------|-----------|---------------|----------------|-------------------------|--------------------|---------------------------------|--|--|---|---|
| 425 | 2 | B09442520000 | 1 | 1,248,845.42 | 1,148,279.86 | | 16,455.16 | | 84,110.40 | 16,455.16 |